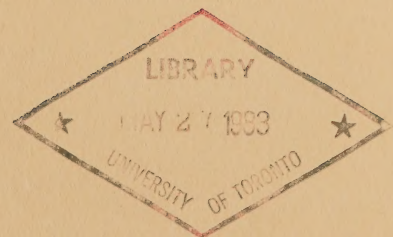


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Expenditures by Municipality

Fiscal year ending March 1982



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FOREWORD

This annual publication provides a summary of expenditures for which the Ministry of Community and Social Services pays subsidies to local governments and other organizations, or pays allowances to individuals and families.

The first issue of this publication was for the fiscal year ending March 31, 1970 and appeared under the title "Expenditures by Counties". The title has since been changed, with the term 'municipality' replacing the term 'county', to reflect the contents.

Outside the existing district and regional governments, the county welfare units and district administration boards, are fifteen cities with populations over 20,000. Expenditures for these cities are given separately from the counties and districts in which they are situated. The fifteen cities are as follows:

Barrie	London	Sault Ste. Marie
Brockville	North Bay	Stratford
Chatham	Peterborough	Thunder Bay
Cornwall	St. Thomas	Timmins
Kingston	Sarnia	Windsor

All expenditures are non-capital unless specifically indicated.

For further enquiries, contact:

Management Information Systems
6th Floor, 880 Bay Street
Toronto, Ontario
M7A 1E9

Telephone: (416) 965-5095

GLOSSARY

ACT

Charitable Institutions
 Children's Institutions
 Children's Boarding Homes

Child Welfare

Children's Mental Health
 Centres
 Mental Health
 Probation
 Training Schools

Day Nurseries

Developmental Services

Elderly Persons' Centres

Family Benefits

General Welfare Assistance

Homes for the Aged and
 Rest Homes

Homes for Retarded Persons

Homemakers and Nurses
 Services

PROGRAM

Charitable homes for the aged;
 institutions for rehabilitation;
 children's and youth institutions

Children's aid societies

Premises, facilities and services
 provided for children suffering
 from mental or emotional disorders;
 supervision of juveniles placed on
 probation

Day nurseries and home day care

Residential services for children with
 limitations in adaptive behaviour;
 protective and support services for
 retarded persons

Elderly persons' centres and support
 services such as meals on wheels,
 day care, etc.

Family benefits allowances, assessment
 and restoration services, recoveries,
 dental and drug benefits

General welfare assistance

Municipal homes for the aged

Homes for retarded persons

Homemakers and nurses services

GLOSSARY (Continued)

Ministry of Community and Social Services	Special projects, research and demonstration projects, crédit counselling, sustaining grants to provincial and other associations
Vocational Rehabilitation Services	Vocational rehabilitation allowances, tuition and services; workshops for disabled and mentally retarded persons

NOTES ON TABLES

It should be noted that, following the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, federal cost-sharing terminated as of April 1977. Hence, all tables providing cost-sharing analyses restrict them to the municipal and other sources columns, on the one hand, and federal-provincial on the other.

Table 1

This table shows provincial transfer payments for the programs of the Ministry of Community and Social Services. These payments were to individuals and families, local governments and other organizations as published in the Public Accounts of Ontario.

The columns indicate the programs for which geographic breakdowns are available in the subsequent tables.

The items related to Family Benefits were pro-rated according to the actual distribution of the allowances during the month of March.

Vocational rehabilitation allowances and services were pro-rated on the basis of population.

Table 2

Only expenditures for social assistance are shown in this table. For other social services, including Work Activity Projects, see Table 4. Previously Work Activity Projects were included under General Welfare Assistance.

Municipal Units. The Ministry has four administrative regions. The major municipal units have been grouped by area to include: district and regional municipalities; county welfare units; and district administration boards. Besides these units, there are fifteen cities with populations over 20,000. These cities are listed immediately following the counties and districts in which they are situated. The expenditures for the fifteen corresponding counties and districts, therefore, do not include the expenditures for these cities.

NOTES ON TABLES (continued)

The population figures provided are according to the assessment published in the Municipal Directory for 1981, but have been adjusted to include unorganized territories and Indian bands.

Table 3

For a breakdown by area and municipal unit, see the notes for Table 2.

Table 4

Social services expenditures are provided by program in this table. Social assistance expenditures are shown separately in Table 2.

For a breakdown by area and municipal unit, see the notes for Table 2.

Program Names. In some instances, there have been changes in the breakdown of programs and/or new programs included, or new names applied to a program in the tables.

Charitable Institutions for Rehabilitation are now shown under the titles of: Halfway Houses; Adult Group Homes; and Handicapped Persons' Homes.

Small programs, where a geographical distribution was available, are shown as "Miscellaneous".

Table 5

As above, except in alphabetical order. For a breakdown by area and municipal unit, see the notes for Table 2.

Table 6

Per capita expenditures for social assistance and social services are provided separately in this table, with a breakdown by area, county and municipal unit.

Table 7

Specialized social services for the mentally retarded and mental health facilities for children are included in this table. Only the provincial share is reported for capital expenditures.

For a breakdown by area and municipal unit, see the notes for Table 2.

Tables 8A, 8B, 8C and 9

The geographic breakdown by county, district or regional municipality is consistent with previous issues.

NOTES ON TABLES (continued)

Tables 8D, 8E and 8F

These tables differ from tables 8A, 8B and 8C only by the inclusion of municipal units.

Tables 10 and 11

The estimation of municipal participation and other sources for G.W.A. is based on actual expenditures, while Child Welfare (Children's Aid Societies), Municipal Homes for the Aged and Charitable Institutions are estimated on percentages of actual expenditures. The remainder are based on formulas in the Acts and Regulations.

Only the provincial share of capital expenditures is reported.

For a breakdown by area and municipal unit, see the notes for Table 2.

Table 12

Summary Table by Program. See the notes for Tables 10 and 11.

Table 13 to 75

For a breakdown by area and municipal unit, see the notes for Table 2.

For program names, see the notes for Table 4. See the notes for Tables 10 and 11 on participation.

TABLE 1. PROVINCIAL TRANSFER PAYMENTS FOR SOCIAL ASSISTANCE AND SERVICES,
FISCAL YEAR ENDING MARCH 1982

	ACTUAL \$	MUNICIPAL DISTRIBUTION PRO-RATED \$	GENERAL \$
<u>SOCIAL ASSISTANCE</u>			
GENERAL WELFARE ASSISTANCE - ALLOWANCES	228,723,785		
DRUGS FOR GENERAL WELFARE RECIPIENTS		8,861,180	
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	21,950,729		
FAMILY BENEFITS ALLOWANCES	521,568,737		
DRUGS FOR FAMILY BENEFITS RECIPIENTS		20,764,769	
DENTAL		6,543,559	
EYE GLASSES, HEARING AIDS, & DOCTORS FEES		1,985,928	
<u>SOCIAL SERVICES</u>			
<u>SERVICES FOR THE AGED</u>			
MUNICIPAL HOMES FOR THE AGED	128,485,033		
CHARITABLE INSTITUTIONS FOR ADULTS	30,030,765		
ELDERLY PERSONS CENTRES	1,534,259		
SENIOR CITIZENS' HOME SUPPORT SERVICES	3,265,587		
SENIOR CITIZENS' VOLUNTEER PROGRAM			112,327
<u>SERVICES FOR CHILDREN</u>			
DAY NURSERIES	50,851,419		
DAY NURSERIES FOR MENTALLY RETARDED	9,287,593		
CHILD WELFARE - CHILDREN'S AID SOCIETIES	133,986,970		
CHILD WELFARE - CHILD ABUSE PROGRAM	790,594		
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	1,090,223		
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	434,757		
CHILD WELFARE - JUVENILE DELINQUENCY	477,977		
CHILD WELFARE - CORRECTIONAL SERVICES	3,970,700		
INSTITUTIONS FOR CHILDREN AND YOUTH	9,518,446		
MENTAL HEALTH FACILITIES - OPERATING	74,467,668		
<u>REHABILITATION AND FAMILY SERVICES</u>			
HOMEMAKERS AND NURSES SERVICES	7,576,215		
VOCATIONAL REHABILITATION - ALLOWANCES & SERVICES	14,975,876		
HALF WAY HOUSES	3,684,420		
ADULT GROUP HOMES	473,907		
HANDICAPPED PERSONS' RESIDENTIAL SERVICES	2,390,667		
WORKSHOPS FOR DISABLED	9,759,195		
RESIDENTIAL SERVICES - HOME SUPPORT	490,334		
RESIDENTIAL SERVICES - CREDIT COUNSELLING	1,021,790		
RESIDENTIAL SERVICES - SOCIAL SERVICES	90,526		
FAMILY SERVICES AGENCIES	676,772		
FAMILY CRISIS	39,319		
<u>DEVELOPMENTAL SERVICES</u>			
NURSING HOMES AND HOMES FOR SPECIAL NEEDS	1,101,210		
SHELTERED WORKSHOPS FOR SPECIAL NEEDS	726,695		
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	33,257,932		
HOMES FOR RETARDED PERSONS	34,460,496		
SHELTERED WORKSHOPS - TRAINING SERVICES	20,299,650		
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	5,057,057		
PROTECTIVE SERVICES	3,436,887		
COMMUNITY SUPPORT SERVICES	13,218,727		
<u>MISCELLANEOUS PROGRAMS AND PAYMENTS</u>			
WORK ACTIVITY PROJECT	1,888,205		
G.W.A. COUNSELLING SERVICES	1,825,489		
DEMONSTRATION PROJECTS	607,179		70,000
PROVINCIAL LOTTERY FUNDS	1,249,414		
PAYMENTS IN LIEU OF MUNICIPAL TAXES	338,163		
CAPITAL EXPENDITURES	13,555,705		
SOLDIERS' RELATED GRANTS	2,200		
MISCELLANEOUS GRANTS	392,120		

TABLE 2. EXPENDITURES FOR SOCIAL ASSISTANCE BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1982

MUNICIPAL UNIT	GENERAL WELFARE ALLOWANCES	ASSISTANCE ADMIN. SUBS.	FAMILY BENEFITS	TOTAL	POPULATION 1981	PER CAPITA COST
ALGOMA	\$ 1,592,151	\$ 295,840	\$ 3,135,633	\$ 5,023,624	51,290	\$ 97.95
BARRE	522,950	97,254	2,936,774	3,556,978	38,011	93.58
BRANT	4,395,283	478,088	9,830,737	14,654,108	109,745	133.53
BROCKVILLE	705,013	77,716	1,787,205	2,569,934	19,973	128.67
BRUCE	1,279,528	164,132	2,895,997	4,339,657	59,400	73.06
CHATHAM	1,073,506	151,832	4,526,534	5,751,872	40,696	141.34
CUCHARÉ	1,967,446	260,974	5,091,451	7,319,871	60,585	120.82
CORNWALL	2,430,048	322,190	6,401,374	9,153,612	46,045	198.60
DUFFERIN	297,881	85,890	1,234,053	1,617,824	30,497	53.05
DURHAM	10,282,894	1,845,806	12,299,149	24,427,849	276,828	88.24
ELGIN	629,280	100,126	1,875,827	2,605,233	41,786	62.35
ESSEX	2,780,048	421,026	4,681,291	7,882,365	120,266	65.54
FRONTENAC	673,605	38,970	2,022,772	2,735,347	54,235	50.44
GREY	1,514,304	322,472	4,773,999	6,610,775	73,066	90.48
HALDIMAND-NORFOLK	1,839,039	246,204	5,226,779	7,312,022	87,544	83.52
HALTOUN	292,102	258	1,065,441	1,357,801	10,876	124.84
HALTON	2,148,422	588,220	6,108,503	8,845,145	247,311	35.77
HAUGHTON-WENTWORTH	24,112,909	2,813,126	38,333,515	65,259,550	410,045	159.15
HASTINGS	4,322,351	282,972	9,190,859	13,796,182	107,318	128.55
HURON	580,567	94,238	2,465,371	3,140,176	56,054	56.02
KENORA	5,093,498	362,120	4,738,141	10,193,759	62,210	163.86
KENT	1,119,120	115,896	3,194,069	4,429,085	66,109	67.00
KINGSTON	3,094,018	300,914	9,069,552	12,464,484	61,217	203.61
LAMBTON	1,358,260	196,022	2,433,984	3,988,266	72,252	55.20
LANARK	1,822,390	135,396	3,302,071	5,259,857	45,190	116.39
LEEDS & GRENVILLE	1,346,404	38,670	3,942,522	5,327,596	61,160	87.11
LENOX & ADDINGTON	731,689	80,772	2,684,749	3,497,210	32,580	107.34
LONDON	9,474,820	984,836	17,317,794	27,777,450	261,841	106.09
MANITOULIN	934,382	75,808	1,783,683	2,793,873	12,830	217.76
MIDDLESEX	1,325,132	152,442	2,676,057	4,153,631	65,893	63.04
MUSKOGA	875,406	119,394	2,913,918	3,908,718	37,122	105.29
NIAGARA	11,105,710	1,544,240	28,151,173	40,801,123	367,665	110.97
NIPISSING	893,336	191,494	4,403,735	5,488,565	29,794	184.22
NORTH BAY	1,285,698	210,638	5,590,824	7,087,160	50,900	139.24
NORTHERN	1,759,216	141,940	4,081,174	5,982,330	64,460	92.81
OTTAWA-CARLETON	27,787,558	5,476,684	30,864,296	64,128,538	548,995	116.81
OXFORD	2,221,516	287,752	4,358,570	6,867,838	84,831	80.96
PARRY SOUND	938,296	181,966	3,157,549	4,277,811	33,511	127.65
PICL	5,704,190	1,162,032	11,345,037	18,211,259	464,491	39.21
PERKIN	273,216	61,444	1,012,983	1,347,643	39,634	34.00
PETERBOROUGH	647,581	21,584	2,079,914	2,749,479	41,358	66.48
PETERBOROUGH CITY	2,383,370	302,166	6,741,604	9,427,140	61,470	153.36
PRESCOTT & RUSSELL	3,496,015	304,086	5,910,371	9,710,472	52,453	185.13
PRINCE EDWARD	180,235	69,048	1,606,691	1,855,974	22,130	83.87
RAINY RIVER	952,155	169,998	1,891,781	3,013,934	24,061	125.26
RENFREW	2,097,948	79,354	9,195,059	11,372,361	86,946	130.80

TABLE 2 (CONTINUED)

MUNICIPAL UNIT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1981	PER CAPITA COST
	ALLOWANCES	ADMIN. SUBS.				
SARNIA	\$ 1,379,122	\$ 297,362	\$ 4,102,327	\$ 5,778,811	49,764	\$116.12
SAULT STE. MARIE	4,082,887	381,724	7,479,605	11,944,216	81,355	146.82
ST. THOMAS	734,165	78,192	2,642,089	3,454,446	27,679	124.80
SIMCOE	3,323,699	494,884	11,079,727	14,898,310	184,147	80.90
STORMONT, DUNDAS & GLENGARRY	937,687	239,316	4,094,410	5,271,413	57,820	91.17
STRATHMORE	644,432	96,600	1,557,428	2,298,460	26,292	87.42
SUDBURY	7,704,112	1,009,662	18,115,742	26,829,516	201,158	133.38
THUNDER BAY	1,409,540	39,310	1,920,794	3,369,644	40,224	83.77
THUNDER BAY CITY	3,335,963	793,022	9,054,469	13,183,454	111,949	117.76
TIMISKAMING	1,614,958	108,210	5,411,665	7,134,833	41,962	170.03
TIMMINS	888,631	188,970	5,098,103	6,175,704	44,513	138.74
TORONTO, METROPOLITAN	85,463,701	14,596,806	128,588,213	228,648,720	2,143,493	106.67
VICTORIA	473,593	144,302	3,729,937	4,347,832	47,533	91.47
WATERLOO	10,127,772	1,506,406	14,139,230	25,773,408	306,776	84.01
WELLINGTON	2,785,213	377,256	5,609,947	8,772,416	131,013	66.96
WINDSOR	14,712,624	1,673,780	20,018,663	36,405,067	196,512	185.26
YORK	2,233,268	471,226	7,890,079	10,594,573	239,033	44.32
TOTAL	\$294,191,853	\$43,901,458	\$550,862,993	\$888,956,304	8,623,897	\$103.08

TABLE 3. EXPENDITURES FOR SOCIAL ASSISTANCE BY AREA, FISCAL YEAR ENDING MARCH 1982

AREA	GENERAL WELFARE ALLOWANCES	ASSISTANCE ADMIN. SUBS.	FAMILY BENEFITS	TOTAL	POPULATION 1981	PER CAPITA COST
NORTHERN REGION						
SUBSIDIARY AREA OFFICE	\$ 33,568,459	\$4,389,130	\$ 79,787,093	\$ 117,744,682	883,464	\$ 133.28
ALCONA	18,306,268	2,466,576	46,580,689	67,353,483	497,960	135.26
SAULT STE. MARIE	1,592,151	295,840	3,135,633	5,023,624	51,290	97.95
MANITOULIN	4,082,887	381,724	7,479,605	11,944,216	81,355	146.82
MUSKOKA	934,382	75,808	1,783,683	2,793,873	12,830	217.76
NIPESING	875,406	119,394	2,913,918	3,908,718	37,122	105.29
NORTH BAY	893,336	191,494	4,403,735	5,488,565	29,794	184.22
PARRY SOUND	1,285,698	210,638	5,590,824	7,087,160	50,900	139.24
SUBSIDIARY	938,296	181,966	3,157,549	4,277,811	33,511	127.65
	7,704,112	1,009,662	18,115,742	26,829,516	201,158	133.38
THUNDER BAY AREA						
KENORA	10,791,156	1,364,450	17,605,185	29,760,791	238,444	124.81
RAINY RIVER	5,093,498	362,120	4,738,141	10,193,759	62,210	163.86
THUNDER BAY	952,155	169,988	1,891,781	3,013,934	24,061	125.26
THUNDER BAY CITY	1,409,540	39,310	1,920,794	3,369,644	40,224	83.77
	3,335,963	793,022	9,054,469	13,183,454	111,949	117.76
TIMMINS AREA OFFICE						
COCHRANE	4,471,035	558,154	15,601,219	20,630,408	147,060	140.29
TIMMINS	1,967,446	260,974	5,091,451	7,319,871	60,585	120.82
TIMISKAMING	888,631	188,970	5,098,103	6,175,704	44,513	138.74
	1,614,958	108,210	5,411,665	7,134,833	41,962	170.03
SOUTHEASTERN REGION						
KINGSTON AREA OFFICE	65,463,717	9,902,544	120,069,150	195,435,411	1,698,587	115.06
FRONTENAC	9,001,898	772,676	24,574,623	34,349,197	277,480	123.79
KINGSTON	673,605	38,970	2,022,772	2,735,347	54,235	50.44
HASTINGS	3,094,018	300,914	9,069,552	12,464,484	61,217	203.61
LENNOX & ADDINGTON	4,322,351	282,972	9,190,859	13,796,182	107,318	128.55
PRINCE EDWARD	731,689	80,772	2,684,749	3,497,210	32,580	107.34
	180,235	69,048	1,606,691	1,855,974	22,130	83.87
OTTAWA AREA OFFICE						
LANARK	40,623,063	6,673,412	65,497,308	112,793,783	918,582	122.79
LEEDS & GRENVILLE	1,822,390	135,396	3,302,071	5,259,857	45,190	116.39
BROCKVILLE	1,346,404	38,670	3,942,522	5,327,596	61,160	87.11
OTTAWA-CARLETON	705,013	77,716	1,787,205	2,569,934	19,973	128.67
PRESQUIT & RUSSELL	27,787,558	5,476,684	30,864,296	64,128,538	548,995	116.81
RENEW	3,496,015	304,086	5,910,371	9,710,472	52,453	185.13
STORMONT	2,097,948	79,354	9,195,059	11,372,361	86,946	130.80
DUNDAS & GLENCARRY	937,687	239,316	4,094,410	5,271,413	57,820	91.17
CORNWALL	2,430,048	322,190	6,401,374	9,153,612	46,045	198.80
PETERBOROUGH AREA OFFICE						
DURHAM	15,838,756	2,456,456	29,997,219	48,292,431	502,525	96.10
HALiburton	10,282,894	1,845,806	12,299,149	24,427,849	276,828	88.24
NORTHUMBERLAND	292,102	258	1,065,441	1,357,801	10,876	124.84
PETERBOROUGH	1,759,216	141,940	4,081,174	5,982,330	64,460	92.81
PETERBOROUGH CITY	647,581	21,984	2,079,914	2,749,479	41,358	66.48
VICTORIA	2,383,370	302,166	6,741,604	9,427,140	61,470	153.36
	473,593	144,302	3,729,937	4,347,832	47,533	91.47

TABLE 3 (CONTINUED)

AREA	GENERAL WELFARE ALLOWANCES	ASSISTANCE ADMIN. SUBS.	FAMILY BENEFITS	TOTAL	POPULATION 1981	PER CAPITA COST
CENTRAL REGION	\$ 97,545,689	\$ 16,908,092	\$163,073,883	\$277,527,664	3,099,672	\$ 89.53
BARRIE AREA OFFICE	12,081,988	2,311,286	34,485,670	48,878,944	956,179	51.12
DIFFERIN	297,881	85,890	1,234,053	1,617,824	30,497	53.05
PEEL	5,704,190	1,162,032	11,345,037	18,211,259	464,491	39.21
SIMCOE	3,323,699	494,884	11,079,727	14,898,310	184,147	80.90
BARRIE	522,950	97,254	2,936,774	3,556,978	38,011	93.58
YORK	2,233,268	471,226	7,890,079	10,594,573	239,033	44.32
TORONTO AREA OFFICE	85,463,701	14,596,806	128,588,213	228,648,720	2,143,493	106.67
METROPOLITAN TORONTO	85,463,701	14,596,806	128,588,213	228,648,720	2,143,493	106.67
SOUTHWESTERN REGION	97,613,988	12,701,692	187,932,867	298,248,547	2,942,174	101.37
HAMILTON AREA OFFICE	41,762,324	5,373,674	82,423,928	129,559,926	1,134,766	114.17
BRANT	4,395,283	428,088	9,830,737	14,654,108	109,745	133.53
HALTON	2,148,422	588,220	6,108,503	8,845,145	247,311	35.76
HAMILTON-WENTWORTH	24,112,909	2,813,126	38,333,515	65,259,550	410,045	159.15
NIAGARA	11,105,710	1,544,240	28,151,173	40,801,123	367,665	110.97
LONDON AREA OFFICE	17,722,167	2,101,834	39,132,898	58,956,899	691,554	85.25
ELGTN	629,280	100,126	1,875,827	2,605,233	41,786	62.35
ST. THOMAS	734,165	78,192	2,642,089	3,454,446	27,679	124.80
HALDIMAND-NORFOLK	1,839,039	246,204	5,226,779	7,312,022	87,544	83.52
HURON	580,567	94,238	2,465,371	3,140,176	56,054	56.02
MIDDLESEX	1,325,132	152,442	2,676,057	4,153,631	65,893	63.04
LONDON	9,474,870	984,836	17,317,794	27,777,450	261,841	106.09
OXFORD	2,221,516	287,252	4,358,570	6,867,838	84,831	80.96
PERTH	273,216	61,444	1,012,983	1,347,643	39,634	34.00
STRATFORD	644,432	96,600	1,557,428	2,298,460	26,292	87.42
WATERLOO AREA OFFICE	15,706,817	2,370,266	27,419,173	45,496,256	570,255	79.78
BRUCE	1,279,528	164,132	2,895,997	4,339,657	59,400	73.06
GREY	1,514,304	322,472	4,773,999	6,610,775	73,066	90.48
WATERLOO	10,127,772	1,506,406	14,139,230	25,773,408	306,776	84.01
WELLINGTON	2,785,213	377,256	5,609,947	8,772,416	131,013	66.96
WINDSOR AREA OFFICE	22,422,680	2,855,918	38,956,868	64,235,466	545,599	117.73
ESSEX	2,780,048	421,026	4,681,291	7,882,365	120,266	65.54
WINDSOR	14,712,624	1,673,780	20,018,663	36,405,067	196,512	185.26
KENI	1,119,120	115,896	3,194,069	4,429,085	66,109	67.00
CHATHAM	1,073,506	151,832	4,526,534	5,751,872	40,696	141.34
LAMBTON	1,358,260	196,022	2,433,984	3,988,266	72,252	55.20
SARNIA	1,379,122	297,362	4,102,327	5,778,811	49,764	116.12
TOTAL	\$294,191,853	\$ 43,901,458	\$550,862,993	\$888,956,304	8,623,897	\$ 103.08

TABLE 4. EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1982

AREA	REGION	S E R V I C E S F O R T H E A G E D									
		MUNICIPAL HOMES	CHARITABLE INSTITUTIONS FOR ADULTS	ELDERLY PERSONS CENTRES	SENIOR CITIZENS HOME SUPPORT SERVICES	TOTAL					
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NORTHERN REGION											
SUBURBY AREA OFFICE											
ALGOMA		11,121,819	234,437	386,170	83,785	11,639,815					
SAULT STE. MARIE		1,626,474	-	199,774	32,031	1,658,505					
MANITOULIN		2,005,235	-	30,000	-	2,035,235					
MUSKOKA		909,213	-	-	3,488	912,701					
NIPISSING		978,241	-	-	1,200	979,441					
NORTH BAY		627,660	-	29,808	30,185	687,653					
PAIRY SOUND		1,767,440	-	30,000	-	1,797,440					
SUBURBY		1,524,249	-	-	7,180	1,531,429					
		1,683,307	234,437	109,966	9,701	2,037,411					
THUNDER BAY AREA OFFICE											
KENORA		11,261,138	131,127	126,396	97,678	11,616,339					
RALLY RIVER		1,762,786	131,127	-	18,557	1,912,470					
THUNDER BAY		1,444,083	-	8,504	25,243	1,477,830					
THUNDER BAY CITY		296,690	-	34,668	-	331,358					
		7,757,579	-	83,224	53,878	7,894,681					
TIMMINS AREA OFFICE											
COCHRANE		4,170,492	53,342	60,000	40,987	4,324,821					
TIMMINS		1,692,306	-	30,000	25,507	1,747,813					
TIMISKAMING		1,912,047	-	-	6,212	1,918,259					
		566,139	53,342	30,000	9,268	658,749					
SOUTHEASTERN REGION											
KINGSTON AREA OFFICE											
FRONTENAC		34,238,088	7,226,486	399,416	533,222	42,397,212					
KINGSTON		6,862,988	1,358,110	60,000	132,411	8,413,509					
HASTINGS		956,407	-	-	16,775	973,182					
LENNOX & ADDINGTON		2,688,019	1,358,110	30,000	65,493	4,141,622					
PRINCE EDWARD		1,961,228	-	30,000	29,670	2,020,898					
		784,654	-	-	7,645	792,299					
		472,680	-	-	12,828	485,508					
OTTAWA AREA OFFICE											
LANARK		17,022,453	5,351,640	180,038	212,876	22,767,007					
LELDS & GREVILLE		1,410,563	-	-	2,706	1,413,269					
BROCKVILLE		242,614	-	-	1,927	244,541					
OTTAWA-CARLETON		1,257,965	55,516	8,276	1,321,757	1,321,757					
PRESCOTT & RUSSELL		7,294,700	2,461,666	171,762	188,063	10,116,191					
RENFREW		576,187	437,052	-	-	1,013,239					
STORMONT, DUNDAS & GLENCARRY		4,606,967	737,115	-	20,180	5,364,262					
CORNWALL		-	826,726	-	-	826,726					
		1,633,457	833,565	-	-	2,467,022					
PETERBOROUGH AREA OFFICE											
DURHAM		10,352,647	516,736	159,378	187,935	11,216,696					
HALIBURTON		6,381,031	-	81,534	113,376	6,575,941					
NORTHERNBERLAND		702,682	-	-	23,253	725,935					
PETERBOROUGH		800,790	-	-	27,967	828,757					
PETERBOROUGH CITY		-	-	-	6,617	6,617					
VICTORIA		1,421,995	516,736	77,844	16,722	2,033,297					
		1,046,149	-	-	-	1,046,149					

TABLE 4 (CONTINUED)

AREA	MUNICIPAL HOMES	CHARITABLE INSTITUTIONS FOR ADULTS	ELDERLY PERSONS CENTRES	SENIOR CITIZENS HOME SUPPORT SERVICES	TOTAL
CENTRAL REGION	\$ 40,219,345	\$ 18,031,697	\$ 1,309,224	\$ 1,749,647	\$61,309,913
HARRIE AREA OFFICE	8,487,218	2,797,704	189,016	229,917	11,703,855
DUFFERIN	1,027,844	-	-	4,441	1,032,285
PEEL	4,156,301	-	82,112	94,256	4,332,669
SIMCOE	1,793,160	319,445	89,762	27,940	2,230,307
BARRIE	-	656,035	-	19,998	676,033
YORK	1,509,913	1,822,224	17,142	83,282	3,432,561
TORONTO AREA OFFICE	31,732,127	15,233,993	1,120,208	1,519,730	49,606,058
METROPOLITAN TORONTO	31,732,127	15,233,993	1,120,208	1,519,730	49,606,058
SOUTHWESTERN REGION	47,816,122	9,059,796	973,708	760,268	58,609,894
HAMILTON AREA OFFICE	18,641,435	3,679,695	386,908	383,224	23,091,262
BRANT	3,307,720	23,092	21,920	7,721	3,360,453
HALTON	3,295,901	66,110	57,030	95,588	3,514,629
HAMILTON-WENTWORTH	3,723,186	1,886,161	181,010	157,582	5,947,939
NIAGARA	8,314,628	1,704,332	126,948	122,333	10,268,241
LONDON AREA OFFICE	14,650,113	2,695,996	213,746	136,516	17,696,371
ELGIN	833,057	-	-	-	833,057
ST. THOMAS	1,153,999	14,794	-	-	1,168,793
HALDIMAND-NORFOLK	2,688,199	244,510	17,986	17,045	2,967,740
HURON	2,187,673	315,309	-	57,214	2,560,196
MIDDLESEX	2,507,187	-	-	13,249	2,520,436
LONDON	3,813,742	1,837,571	60,336	1,124	5,712,773
OXFORD	786,045	283,812	72,574	45,470	904,089
PERTH	-	-	33,694	814	318,320
STRATFORD	680,211	-	29,156	1,600	710,967
WATERLOO AREA OFFICE	5,238,749	1,987,231	153,122	96,714	7,475,816
BRUCE	1,408,722	-	-	-	1,408,722
GREY	578,483	-	-	11,208	590,691
WATERLOO	2,319,161	1,201,668	123,122	80,837	3,724,788
WELLINGTON	931,383	785,563	30,000	4,669	1,751,615
WINDSOR AREA OFFICE	9,285,825	696,874	219,932	143,814	10,346,445
ESSEX	1,638,983	323,412	68,000	27,270	2,057,665
WINDSOR	1,683,607	365,660	60,000	26,527	2,135,794
KENT	1,462,995	-	43,800	-	1,506,795
CHATHAM	615,168	7,802	26,716	14,903	664,589
LAMBTON	2,774,292	-	21,416	44,990	2,840,698
SARNIA	1,110,780	-	-	30,124	1,140,904
TOTAL	\$148,827,004	\$ 34,736,885	\$ 3,068,518	\$ 3,265,587	\$189,837,994

TABLE 4 (CONTINUED)

C H I L D R E N ' S S E R V I C E S										
AREA	DAY NURSERIES	C.A.S.	CHILD ABUSE	CHILDREN'S SERVICE COMMITTEE	GRANTS TO NORTH ONTARIO	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	INSTITUTIONS FOR CHILDREN AND YOUTH	MENTAL HEALTH	TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<u>CENTRAL REGION</u>										
<u>BARRIE AREA OFFICE</u>	36,703,661	66,659,659	399,384	175,816	-	61,558	-	4,040,218	30,737,333	138,777,629
<u>DUFFERIN</u>	5,734,079	12,193,060	1,413	175,816	-	47,073	-	142,034	8,698,844	26,992,319
<u>PEEL</u>	235,465	431,429	-	-	-	-	-	-	9,667	676,561
<u>STIMCOE</u>	2,700,319	6,177,454	-	-	-	-	-	123,284	168,680	9,169,737
<u>BARRIE</u>	741,495	2,004,773	-	-	-	34,502	-	18,750	2,925,726	5,725,246
<u>YORK</u>	508,086	533,235	-	-	-	6,319	-	-	2,434,997	3,482,637
	1,548,714	3,046,169	1,413	175,816	-	6,252	-	-	3,159,774	7,938,138
<u>TORONTO AREA OFFICE</u>	30,969,582	54,466,599	397,971	-	-	14,485	-	3,898,184	22,038,489	111,785,310
<u>METROPOLITAN TORONTO</u>	30,969,582	54,466,599	397,971	-	-	14,485	-	3,898,184	22,038,489	111,785,310
<u>SOUTHWESTERN REGION</u>										
<u>WILMINGTON AREA OFFICE</u>	20,341,089	45,729,556	238,679	508,921	-	358,458	-	5,798,038	17,359,770	90,334,529
<u>BRANT</u>	8,662,297	18,114,155	152,892	277,325	-	90,859	-	1,461,849	6,639,154	35,398,531
<u>HALTON</u>	1,020,211	2,265,420	-	-	-	-	-	-	17,607	3,303,238
<u>WILMINGTON-WENTWORTH</u>	1,492,518	2,983,974	1,371	121,273	-	90,460	-	359,938	1,106,606	6,156,140
<u>NIAGARA</u>	4,027,685	7,616,742	151,521	-	-	399	-	929,411	4,605,158	17,330,916
	2,171,883	5,248,019	-	156,052	-	-	-	172,500	909,783	8,608,237
<u>LONDON AREA OFFICE</u>	3,887,286	10,077,473	18,842	-	-	-	-	2,930,086	3,172,569	20,086,256
<u>ELGIN</u>	5,948	479,250	-	-	-	-	-	-	-	485,238
<u>ST. THOMAS</u>	301,469	361,718	-	-	-	-	-	-	-	663,187
<u>HALDRAND-NORFOLK</u>	115,745	1,310,196	-	-	-	-	-	-	65,089	1,491,030
<u>NIJON</u>	303,458	848,925	-	-	-	-	-	-	225,213	1,377,596
<u>MIDDLESEX</u>	340,166	440,572	-	-	-	-	-	1,360,176	821,142	2,962,056
<u>LONDON</u>	1,976,015	4,791,870	18,842	-	-	-	-	1,569,910	2,056,893	10,413,530
<u>OXFORD</u>	380,425	1,038,915	-	-	-	-	-	-	1,419,340	1,419,340
<u>PERTH</u>	150,676	311,514	-	-	-	-	-	-	-	462,190
<u>SIRATHFORD</u>	313,384	494,473	-	-	-	-	-	-	4,232	812,089
<u>WATERLOO AREA OFFICE</u>	3,504,655	8,164,989	66,717	132,875	-	176,090	-	642,845	2,097,046	14,785,217
<u>BRUCE</u>	184,200	814,305	-	-	-	-	-	-	43,063	1,041,568
<u>GREY</u>	411,276	1,123,106	-	-	-	-	-	-	934,325	2,468,707
<u>WATERLOO</u>	2,030,047	4,378,029	62,552	125,237	-	176,090	-	642,845	1,063,017	8,477,817
<u>WELLINGTON</u>	879,132	1,849,549	4,165	7,638	-	-	-	-	56,641	2,797,125
<u>WINDSOR AREA OFFICE</u>	4,286,851	9,372,939	246	98,721	-	91,509	-	763,258	5,451,001	20,064,525
<u>ESSEX</u>	583,209	1,453,676	246	-	-	9,548	-	135,281	-	2,181,960
<u>WINDSOR</u>	1,975,335	4,417,392	-	98,721	-	81,961	-	267,659	4,581,663	11,422,731
<u>KENT</u>	246,139	775,629	-	-	-	-	-	-	34,947	1,056,715
<u>CHATHAM</u>	404,401	841,949	-	-	-	-	-	-	208,963	1,455,313
<u>LAMBTON</u>	381,323	661,387	-	-	-	-	-	206,968	-	1,249,678
<u>SARNIA</u>	696,444	1,222,906	-	-	-	-	-	153,350	625,428	2,698,128
<u>TOTAL</u>	75,173,773	165,294,238	790,594	1,090,223	434,757	477,977	3,970,700	11,898,059	74,467,668	333,597,989

TABLE 4. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES, FISCAL YEAR ENDING MARCH 1982

R E H A B I L I T A T I O N A N D F A M I L Y S E R V I C E S

AREA	HOMEMAKERS AND NURSES SERVICES	VOC. REHAB ALLOWANCES & SERVICES	HALF-WAY HOUSES	ADULT GROUP HOMES	HANDICAPPED PERSONS, RESIDENTIAL SERVICES	WORKSHOPS FOR DISABLED	RESIDENTIAL SERVICES			FAMILY SERV. AND FAMILY CRISIS	TOTAL
							HOME SUPPORT	CREDIT COUNSELLING	SOCIAL SERVICES		
NORTHERN REGION	\$803,893	\$1,534,183	\$981,505	-	\$274,855	\$808,077	\$117,951	\$124,661	\$17,929	\$196,897	\$4,859,951
<u>SUBURBY AREA OFFICE</u>	455,341	864,735	557,498	-	12,000	319,545	23,673	81,406	10,988	40,869	2,366,055
ALGOMA	54,606	89,068	-	-	-	-	-	-	150	3,454	147,278
SAULT STE. MARIE	12,759	141,277	95,718	-	-	258,237	-	34,296	2,653	10,470	555,410
HAMILLTON	27,301	22,280	-	-	-	-	-	-	-	-	49,581
MUSKOKA	16,119	64,464	-	-	-	-	-	-	-	-	80,583
NIPISSENG	13,769	51,739	-	-	-	-	-	-	-	-	66,106
NORTH BAY	60,911	88,391	334,735	-	-	-	-	-	-	-	504,726
PARRY SOUND	2,931	58,194	-	-	-	-	-	-	-	-	77,638
SUDBURY	266,945	349,322	127,045	-	12,000	61,308	14,918	12,788	598	1,815	884,733
<u>THUNDER BAY AREA OFFICE</u>	262,702	414,071	347,539	-	262,855	303,582	8,755	29,012	4,474	147,453	1,830,828
KENORA	34,125	108,031	136,289	-	-	95,553	29,169	-	1,040	101,696	505,903
RAINY RIVER	23,161	41,783	-	-	-	-	-	-	-	4,377	69,321
THUNDER BAY	34,255	69,851	-	-	-	-	-	29,012	3,162	136,280	136,280
<u>THUNDER BAY CITY</u>	171,161	194,406	211,250	-	262,855	208,029	29,971	-	272	41,380	1,119,324
<u>LJMMINS AREA OFFICE</u>	85,850	255,377	76,468	-	-	184,950	35,138	14,243	2,467	8,575	663,068
COCHRANE	21,585	105,209	76,468	-	-	-	28,170	14,243	510	8,575	254,760
TIMMINS	46,856	77,299	-	-	-	184,950	910	-	394	-	310,409
TIMISKAMING	17,409	72,869	-	-	-	-	6,058	-	1,563	-	97,899
SOUTHEASTERN REGION	2,594,313	2,449,691	731,184	65,302	601,510	578,229	34,162	174,537	20,687	201,285	7,950,900
<u>KINGSTON AREA OFFICE</u>	239,201	481,860	92,519	-	169,336	245,293	-	43,242	6,586	101,206	1,379,243
FRONTENAC	7,635	94,182	-	-	-	-	-	-	200	-	113,996
KINGSTON	59,539	106,307	-	-	105,295	245,293	-	19,562	4,198	73,304	613,498
HAUSTINGS	167,575	186,364	92,519	-	64,041	-	-	23,680	2,188	15,923	552,290
LENNOX & ADDINGTON	1,986	56,577	-	-	-	-	-	-	-	-	58,563
PRINCE EDWARD	2,466	38,430	-	-	-	-	-	-	-	-	40,896
<u>OTTAWA AREA OFFICE</u>	1,854,734	1,595,169	549,472	65,302	347,263	332,936	21,414	76,592	11,233	79,196	4,933,311
TANARK	32,394	78,475	-	-	-	-	-	-	-	-	110,869
LEIDS & GRENVILLE	29,832	106,208	117,559	-	-	-	4,854	-	125	-	258,578
BROCKVILLE	4,220	34,684	-	-	-	-	-	-	187	-	39,091
OTTAWA-CARLETON	1,521,510	953,360	211,863	65,302	347,263	332,936	-	53,112	5,312	25,130	3,515,788
PRESCOTT & RUSSELL	101,799	91,088	-	-	-	-	-	-	525	-	209,972
RENFREW	56,661	150,986	89,849	-	-	-	16,560	-	1,916	20,163	319,575
STORMONT, DUNDAS & GLENGARRY	63,837	100,408	-	-	-	-	-	-	-	-	-
COBURN	44,481	79,960	130,201	-	-	-	-	-	2,149	10,600	176,994
<u>PETERBOROUGH AREA OFFICE</u>	500,378	\$872,662	89,193	-	84,911	-	-	23,480	1,019	23,303	302,444
DURHAM	359,055	480,727	89,193	-	84,911	-	12,748	54,703	2,868	20,883	1,638,346
HALLIBURTON	8,161	18,887	-	-	-	-	-	39,147	671	20,883	1,074,587
NORTHUMBERLAND	25,950	111,938	-	-	-	-	-	-	-	-	27,048
PETERBOROUGH	17,435	71,820	-	-	-	-	-	-	-	-	137,888
PETERBOROUGH CITY	87,439	106,746	-	-	-	-	-	-	-	-	89,255
VICTORIA	2,338	82,544	-	-	-	-	12,748	15,556	307	222,796	222,796
									1,890	-	86,772

TABLE 4 (CONTINUED)

R E H A B I L I T A T I O N A N D F A M I L Y S E R V I C E S										
AREA	HOMEMAKERS AND NURSES SERVICES	VOC. REHAB ALLOWANCES & SERVICES	HALF-WAY HOUSES	ADULT GROUP HOMES	HANDICAPPED PERSONS, RESIDENTIAL SERVICES	WORKSHOPS FOR DISABLED	RESIDENTIAL SERVICES		FAMILY SERV. AND FAMILY CRISIS	TOTAL
							HOME SUPPORT	CREDIT COUNSELLING		
CENTRAL REGION	\$3,854,620	\$5,382,752	\$1,915,125	\$408,605	\$1,079,570	\$7,358,544	\$-	\$277,452	\$29,035	\$281,161
BARRIE AREA OFFICE										\$20,586,864
DIFFERTIN	761,650	1,660,457	383,370	-	112,259	164,173	-	131,750	3,558	34,558
PELL	10,898	52,960	-	-	-	-	-	-	-	63,858
SINCOE	595,986	806,614	48,426	-	85,636	164,173	-	55,412	658	1,756,905
BARRIE	93,085	319,781	334,944	-	-	-	-	40,782	1,635	790,597
YORK	4,150	66,008	-	-	26,623	-	-	1,719	19,393	117,893
	57,531	415,094	-	-	-	-	-	35,556	13,530	522,522
TORONTO AREA OFFICE	3,092,970	3,722,295	1,531,755	408,605	967,311	7,194,371	-	145,702	25,477	246,603
METROPOLITAN TORONTO	3,092,970	3,722,295	1,531,755	408,605	967,311	7,194,371	-	145,702	25,477	17,335,089
SOUTHWESTERN REGION	2,217,442	5,109,250	977,714	-	434,732	3,391,644	338,221	445,140	22,875	36,748
BRANT	512,463	1,970,584	376,366	-	66,395	1,725,086	-	190,252	9,434	9,700
HALTON	17,738	190,578	15,000	-	-	18,188	-	24,582	930	267,016
WATERLOO	101,690	429,469	88,111	-	66,395	-	-	26,900	921	713,486
WATERLOO-NORTH	316,191	712,066	138,552	-	-	1,049,869	-	99,780	5,629	9,700
NIAGARA	76,844	638,471	134,703	-	-	657,029	-	38,990	1,954	2,331,787
LONDON AREA OFFICE	538,361	1,200,923	259,583	-	176,337	774,410	291,205	78,149	5,973	1,547,991
ELGIN	2,845	72,564	-	-	-	-	-	-	-	3,342,203
ST. THOMAS	18,142	48,066	-	-	-	-	-	-	-	17,262
HALDIMAND-NORFOLK	83,348	152,025	-	-	-	-	124,071	-	-	75,409
HURON	36,121	97,341	-	-	-	-	375	-	-	66,268
MIDDLESEX	217,985	114,427	-	-	-	-	-	-	-	359,444
LONDON	34,035	454,701	259,583	-	176,337	774,410	166,759	59,329	5,913	133,837
OXFORD	13,866	147,314	-	-	-	-	-	-	-	327,412
PERTH	36,718	68,827	-	-	-	-	-	-	-	1,945,269
STRATHFORD	100,301	45,658	-	-	-	-	-	-	-	161,180
WATERLOO AREA OFFICE	619,719	990,279	110,716	-	-	216,540	(53)	18,820	3,060	105,545
BRUCE	54,411	103,152	-	-	-	-	(53)	72,868	6,786	167,839
GRUY	54,214	126,883	-	-	-	-	-	-	-	2,018,974
WATERLOO	262,949	532,734	110,716	-	-	216,540	-	46,563	3,890	157,510
WELLINGTON	248,145	227,510	-	-	-	-	-	26,305	2,896	181,602
WINDSOR AREA OFFICE	546,899	947,464	231,049	-	192,000	675,608	47,069	103,871	3,000	1,174,926
ESSEX	20,011	208,849	-	-	-	-	-	-	-	2,752,309
WINDSOR	70,383	341,254	231,049	-	192,000	501,414	47,069	60,734	3,000	2,28,860
KENT	10,371	114,802	-	-	-	-	-	-	-	1,452,026
CHATHAM	14,929	70,671	-	-	-	-	-	-	-	125,173
LAMBTON	363,246	125,470	-	-	-	-	-	22,918	-	108,744
SARHIA	67,959	86,418	-	-	-	174,194	-	20,219	-	488,716
TOTAL	\$9,470,268	\$14,975,876	\$4,605,528	\$473,907	\$2,390,667	\$12,136,494	\$490,334	\$1,021,790	\$90,526	\$716,091
										\$46,371,481

TABLE 4. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1982

D E V E L O P M E N T A L S E R V I C E S

AREA	NURS. HOMES & HOMES FOR SPEC. NEEDS	SHELTERED WORKSHOPS SPEC. NEEDS	RESIDENTIAL FACILITIES FOR M.R.	HOMES FOR RETARDED PERSONS	TRAINING SERVICES	LIFE SKILLS TRAINING	PROTECTIVE SERVICES	COMMUNITY SUPPORT SERVICES	TOTAL
NORTHERN REGION									
SUBURBY AREA OFFICE	\$ 256,341	\$ 102,934	\$ 6,502,670	\$ 4,765,895	\$ 3,873,652	\$ 1,297,834	\$ 780,003	\$ 3,777,534	\$ 21,356,863
ALCONA	226,478	14,552	128,006	2,340,527	1,920,134	1,114,026	417,882	2,417,377	8,578,982
SAULT STE. MARIE	-	14,552	64,003	-	108,805	-	50,304	1,241,394	1,479,058
MANITOULIN	-	-	-	356,670	261,871	241,216	83,079	83,513	1,026,349
MUSKOGA	212,435	-	-	102,319	72,991	-	-	22,062	197,372
NIPESING	-	-	-	73,920	231,651	79,031	18,708	168,041	763,786
NORTH BAY	-	-	-	55,529	280,556	63,250	24,382	23,864	451,361
PARRY SOUND	1,686	-	-	798,722	232,710	58,295	64,063	236,834	1,392,310
SUBURBY	-	-	-	179,655	252,313	63,631	50,325	-	545,924
SUBURBY	12,357	-	64,003	769,712	479,237	608,603	127,021	661,669	2,722,602
THUNDER BAY AREA OFFICE									
KENORA	-	69,676	2,599,649	1,823,858	1,242,157	183,808	252,541	768,779	6,940,468
RAINY RIVER	-	872	413,559	759,744	413,559	57,558	75,500	360,753	1,667,986
THUNDER BAY	-	-	-	271,909	234,064	-	16,809	4,500	527,282
THUNDER BAY CITY	-	68,804	2,599,649	294,055	115,876	126,250	38,797	26,792	601,770
THUNDER BAY CITY	-	-	-	498,150	478,658	-	121,435	376,734	4,143,430
THUNDER BAY AREA OFFICE									
COCHRANE	29,863	18,706	3,775,015	601,510	711,361	-	109,580	591,378	5,837,413
THUNDER BAY	12,715	-	1,887,507	217,824	236,690	-	-	191,390	2,546,126
THUNDER BAY	4,830	-	-	186,321	194,221	-	56,406	-	441,778
THUNDER BAY	12,318	18,706	1,887,508	197,365	280,450	-	53,174	399,988	2,849,509
SOUTHEASTERN REGION									
KATHUWAS AREA OFFICE	67,496	385,405	10,783,532	8,018,545	5,698,771	1,608,239	942,409	2,561,929	30,066,326
FRONTIAC	29,531	240,401	9,232,719	1,155,328	1,036,052	255,833	218,586	452,485	12,620,935
KINGSTON	15,774	-	7,774	233,105	-	109,159	41,577	11,376	410,991
WASTINGS	7,515	144,495	7,789,878	477,465	215,000	74,859	74,859	297,730	9,006,942
LENOX & ADDINGTON	-	83,923	1,442,841	218,820	567,500	95,489	115,138	2,601,609	-
PRICE EDWARD	6,242	7,983	116,775	116,775	154,742	7,796	7,796	28,241	315,537
PRICE EDWARD	-	4,000	-	109,163	98,810	51,185	16,456	-	285,856
OTTAWA AREA OFFICE	35,577	131,229	470,488	3,664,148	2,955,399	941,100	512,173	1,327,631	10,037,745
LANARK	6,755	36,581	267,966	192,953	192,953	91,763	888,253	292,235	888,253
LEEDS & GRENVILLE	7,316	12,841	-	144,369	190,111	-	28,930	1,635	305,202
BROCKVILLE	-	32,358	-	232,760	212,345	-	10,448	118,188	606,099
OTTAWA-CARLETON	8,560	34,023	470,488	1,821,659	1,024,349	330,579	121,527	656,018	4,467,203
PRESCOTT & RUSSELL	3,413	819	-	311,996	265,879	162,711	59,263	59,386	863,467
STURGEON, DUNDAS & CLINGARY	7,625	-	-	296,406	648,029	129,330	117,835	-	1,199,225
CORNWALL	-	4,723	-	341,361	238,834	198,979	55,219	-	839,116
CORNWALL	1,908	9,884	-	247,631	182,899	119,501	271,188	200,169	789,180
PETERBOROUGH AREA OFFICE									
PETERBOROUGH	2,388	13,775	1,080,325	3,199,069	1,707,320	411,306	211,650	781,813	7,407,646
HAL DUNDAS	2,388	13,375	1,080,325	1,945,471	888,461	311,979	92,220	288,529	4,622,748
NORTH DUNDAS	-	-	-	114,721	40,936	-	-	134,266	289,923
PETERBOROUGH	-	-	-	544,042	292,485	-	-	30,100	1,186,053
PETERBOROUGH CITY	-	-	-	-	329,413	-	-	316,850	904,777
VICTORIA	-	400	-	431,745	156,025	49,664	57,981	4,018	404,145

TABLE 4 (CONTINUED)

D E V E L O P M E N T A L S E R V I C E S									
AREA	NURS. HOMES & HOMES FOR SPEC. NEEDS	SHELTERED WORKSHOPS SPEC. NEEDS	RESIDENTIAL FACILITIES FOR M.R.	HOMES FOR RETARDED PERSONS	TRAINING SERVICES	LIFE SKILLS TRAINING	PROTECTIVE SERVICES	COMMUNITY SUPPORT SERVICES	TOTAL
<u>CENTRAL REGION</u>									
<u>BARRIE AREA OFFICE</u>	\$ 628,798	\$ 108,171	\$ -	\$13,785,979	\$ 6,469,076	\$1,659,000	\$ 684,983	\$ 3,867,065	\$ 27,203,072
DUFFERIN	535,122	25,675	-	4,784,090	3,401,696	644,139	351,855	2,067,065	11,809,642
PEEL	-	-	-	154,278	141,391	49,079	32,556	33,403	410,707
SIMCO	-	18,420	-	1,783,408	1,258,365	218,785	65,000	501,946	3,845,924
BRARIE	257,296	-	-	510,754	712,562	138,375	139,514	234,112	1,992,613
YORK	15,151	2,249	-	394,555	521,380	112,000	28,799	365,506	1,439,640
	262,675	5,006	-	1,941,095	767,598	125,596	85,986	932,098	4,120,758
<u>TORONTO AREA OFFICE</u>	93,676	82,496	-	9,001,889	3,067,380	1,014,861	333,128	1,800,000	15,393,430
<u>METROPOLITAN TORONTO</u>	93,676	82,496	-	9,001,889	3,067,380	1,014,861	333,128	1,800,000	15,393,430
<u>SOUTHWESTERN REGION</u>									
<u>HAMILTON AREA OFFICE</u>	148,575	130,185	15,971,730	16,505,201	9,333,064	1,756,251	1,029,492	3,012,199	47,886,697
BRANT	34,969	20,210	12,710,539	6,815,393	3,212,292	485,465	300,790	1,686,941	25,266,599
HALTON	29,966	8,560	2,767,577	1,224,126	288,160	53,881	53,453	368,777	4,794,500
HALTON-WENTWORTH	852	-	4,659,469	747,602	527,550	-	235,580	6,233,576	5,864,550
NIAGARA	4,151	7,850	2,826,169	1,413,729	638,503	184,223	86,575	703,350	8,373,973
	-	3,800	2,457,324	3,429,936	1,758,079	247,361	98,239	379,234	7,729,471
<u>LONDON AREA OFFICE</u>	85,067	7,471	-	4,156,513	2,397,474	654,721	289,008	139,217	346,637
ELGIN	-	2,043	-	320,329	139,664	39,954	14,415	9,850	521,837
ST. THOMAS	450	2,042	-	203,265	259,750	-	9,548	42,935	525,736
HALDIMAND-NORFOLK	19,786	-	-	309,589	398,511	133,938	-	-	844,314
HURON	2,276	-	-	495,009	249,250	55,936	-	-	817,147
MIDDLESEX	16,952	-	-	1,230,008	584,285	198,208	131,211	76,582	2,260,441
LONDON	36,761	3,386	-	909,570	461,125	110,692	68,358	-	1,549,745
OXFORD	-	-	-	113,753	187,875	115,993	-	-	426,463
PERTH	8,842	-	-	254,661	117,014	-	65,476	-	437,151
<u>STRATFORD</u>	-	-	-	3,781,728	1,703,617	510,849	214,351	770,158	10,257,703
<u>WATERLOO AREA OFFICE</u>	28,539	52,781	3,195,680	229,160	243,945	-	64,397	158,937	710,232
BRUCE	13,793	-	-	783,640	504,655	510,849	-	272,189	2,073,665
GREY	2,042	290	-	2,551,874	581,177	-	112,057	205,242	6,705,015
WATERLOO	8,240	50,475	3,195,680	217,054	373,840	-	37,897	133,790	768,791
WELLINGTON	4,464	1,746	-	1,751,567	2,019,681	105,216	225,343	415,883	4,632,924
<u>WINDSOR AREA OFFICE</u>	-	49,723	65,511	264,916	276,875	105,216	37,671	713,690	1,489,051
ESSEX	-	-	-	579,984	587,488	110,803	-	146,165	1,369,051
WINDSOR	-	-	65,511	109,003	170,187	-	-	59,658	753,147
KENT	-	6,944	-	305,466	334,750	-	10,494	59,658	482,572
CHATHAM	-	42,779	-	225,448	157,125	-	27,071	60,695	847,772
LAMBTON	-	-	-	266,750	493,256	-	-	-	-
SARNIA	-	-	-	-	-	-	-	-	-
TOTAL	\$1,101,210	\$ 726,695	\$33,257,932	\$43,075,620	\$25,374,563	\$6,321,324	\$3,436,887	\$13,218,727	\$126,512,958

TABLE 4. (CONTINUED) MISCELLANEOUS PROGRAMS AND PAYMENTS BY AREA, FISCAL YEAR ENDING MARCH 1982

AREA	WORK ACTIVITY PROJECT	G.W.A. COUNSELLING SERVICES	DEMONSTRATION PROJECTS	PROV. LOTTERY FUND PAYMENTS	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL
NORTHERN REGION						
SUBURRY AREA OFFICE						
ALGOMA	\$ 364,017	\$ 77,357	\$ -	\$ 20,047	\$ 35,550	\$ 496,971
SAULT STE. MARIE	281,727	77,357	-	20,047	16,250	395,381
MANITOULIN	-	6,310	-	10,000	-	16,310
MUSKOKA	-	-	-	-	-	-
NIPISSING	-	-	-	-	-	-
NORTH BAY	-	7,648	-	-	12,500	12,500
PARRY SOUND	-	-	-	-	-	7,648
SUBURRY	281,727	63,399	-	10,047	3,750	358,923
THUNDER BAY AREA OFFICE	82,290	-	-	-	14,300	96,590
KENORA	-	-	-	-	-	-
RAINY RIVER	-	-	-	-	-	-
THUNDER BAY	82,290	-	-	-	14,300	96,590
THUNDER BAY CITY	-	-	-	-	5,000	5,000
TIMMINS AREA OFFICE	-	-	-	-	5,000	5,000
COCHRANE	-	-	-	-	-	-
TIMMINS	-	-	-	-	-	-
TIMISKAMING	-	-	-	-	-	-
SOUTHEASTERN REGION						
KINGSTON AREA OFFICE	984,491	471,421	245,942	100,310	102,450	1,904,614
FRONTENAC	140,108	6,922	230,942	-	27,100	405,072
KINGSTON	140,108	30	60,250	-	60,280	324,617
HASTINGS	-	6,717	170,692	-	7,100	175
LENNOX & ADDINGTON	-	175	-	-	-	-
PRINCE EDWARD	-	-	-	-	20,000	20,000
OTTAWA AREA OFFICE	745,688	440,970	15,000	87,368	59,750	1,348,776
LANARK	-	-	-	-	53,750	53,750
LEEDS & GRENVILLE	-	-	-	-	5,250	5,250
BROCKVILLE	-	-	-	-	-	-
OTTAWA-CARLETON	559,090	434,125	15,000	87,368	-	1,095,583
PRESCOTT & RUSSELL	186,598	-	-	-	187,348	373,946
RENFREW	-	-	-	-	-	-
STORMONT, DUNDAS & GLENCARRY	-	2,845	-	-	750	3,595
CORNWALL	-	4,000	-	-	-	4,000
PETERBOROUGH AREA OFFICE	98,695	23,529	-	12,942	15,600	150,766
DURHAM	-	13,904	-	-	7,600	21,504
HALIBURTON	-	-	-	-	-	-
NORTHUMBERLAND	-	-	-	-	8,000	8,000
PETERBOROUGH	-	-	-	-	-	-
PETERBOROUGH CITY	98,695	9,625	-	12,942	-	121,262
VICTORIA	-	-	-	-	-	-

TABLE 4 (CONTINUED)

AREA	WORK ACTIVITY PROJECT	G. W. A. COUNSELLING SERVICES	DEMONSTRATION PROJECTS	PROV. LOTTERY FUND PAYMENTS	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL
<u>CENTRAL REGION</u>		\$ 505,672	\$ 250,291	\$ 969,773	\$ 70,950	\$ 2,822,499
<u>BARRIE AREA OFFICE</u>						
DOFFERTIN	72,600	1,025,813	124,121	102,603	69,550	674,982
PEEL	72,600	306,108	-	-	-	-
SIMCOE	-	231,518	-	102,603	63,400	406,721
BARRIE	-	-	-	-	-	63,400
YORK	-	74,590	124,121	-	6,150	204,861
<u>TORONTO AREA OFFICE</u>						
METROPOLITAN TORONTO	433,072	719,705	126,170	867,170	1,400	2,147,517
	433,072	719,705	126,170	867,170	1,400	2,147,517
<u>SOUTHWESTERN REGION</u>						
<u>HAMILTON AREA OFFICE</u>						
BRANT	506,075	707,274	110,946	159,284	129,213	1,612,792
HALTON	143,656	485,571	98,446	140,000	21,950	889,623
HAMILTON-WENTWORTH	-	16,806	-	-	4,550	21,356
NIAGARA	-	33,180	-	-	9,500	43,080
	143,656	435,585	98,446	140,000	7,500	825,187
<u>LONDON AREA OFFICE</u>						
ELGIN	-	17,905	12,500	-	70,513	100,918
ST. THOMAS	-	-	-	-	7,813	7,813
HALDIMAND-NORFOLK	-	-	-	-	-	-
HURON	-	-	-	-	5,150	5,150
MIDDLESEX	-	-	-	-	6,250	6,250
LONDON	-	8,560	-	-	-	-
OXFORD	-	-	-	-	7,050	15,630
PERTH	-	2,540	12,500	-	34,250	46,250
STRATFORD	-	6,785	-	-	10,000	12,540
<u>WATERLOO AREA OFFICE</u>						
BRUCE	106,491	61,747	-	19,284	6,300	193,822
GREY	-	1,682	-	-	-	1,682
WATERLOO	106,491	12,122	-	-	-	118,613
WELLINGTON	-	44,845	-	19,284	6,300	70,429
<u>WINDSOR AREA OFFICE</u>						
ESSEX	-	3,098	-	-	-	3,098
WINDSOR	255,928	142,051	-	-	30,450	428,429
KENT	90,252	19,202	-	-	-	109,454
CHATHAM	165,676	102,919	-	-	-	268,595
LAMBTON	-	2,140	-	-	30,450	32,590
SARNIA	-	13,110	-	-	-	13,110
	-	4,680	-	-	-	4,680
TOTAL	\$ 2,360,555	\$ 2,281,865	\$ 607,179	\$ 1,249,414	\$ 338,163	\$ 6,836,876

TABLE 4. (CONTINUED) SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1982

	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & DISABLED	FAMILY DEVELOPMENTAL	MISCELLANEOUS PROGRAMS	TOTAL	POPULATION 1981	PER CAPITA COSTS
NORTHERN REGION	\$ 27,580,975	\$ 38,093,830	\$ 4,859,951	\$ 21,356,863	\$ 496,971	\$ 92,388,590	883,464	\$104.58
SIBBURY AREA OFFICE	11,639,815	17,322,748	2,366,055	8,578,982	395,381	40,302,981	497,960	80.94
ALGOMA	1,658,505	3,557,979	147,278	1,479,058	16,310	6,859,130	51,290	133.73
SAULT STE. MARIE	2,035,235	1,885,871	555,410	1,026,349	-	5,502,865	81,355	67.74
HANITOULIN	912,701	220,488	49,581	197,372	-	1,380,142	12,830	107.57
WISKOKA	979,441	1,102,513	80,583	763,786	12,500	2,938,823	37,122	79.17
NIPISSING	687,653	693,920	66,106	451,581	-	1,899,260	29,794	63.75
NORTH BAY	1,797,440	1,428,452	504,726	1,392,310	7,648	5,130,576	50,900	100.79
PARRY SOUND	1,531,429	1,049,287	77,638	1,392,310	-	3,204,278	33,511	95.62
SUDBURY	2,037,411	7,384,238	884,733	2,722,602	358,923	13,387,907	201,158	66.55
THUNDER BAY AREA OFFICE	11,616,339	14,546,408	1,830,828	6,940,468	96,590	35,030,633	238,444	146.91
KENORA	1,912,470	5,506,391	505,903	1,667,986	-	9,592,750	62,210	154.20
RAINY RIVER	1,477,830	999,792	69,321	527,278	-	3,078,235	24,061	127.77
THUNDER BAY	331,358	1,098,625	136,280	601,770	-	2,168,033	40,224	53.90
THUNDER BAY CITY	7,894,681	6,941,600	1,119,324	4,143,430	96,590	20,195,625	111,949	180.40
TIMMINS AREA OFFICE	4,324,821	6,224,674	663,068	5,837,413	5,000	17,054,976	147,060	115.97
COCHRANE	1,747,813	2,911,748	254,760	2,546,126	-	7,460,447	60,585	123.14
ILHOLINS	1,918,259	2,154,071	310,409	441,778	5,000	4,829,517	44,513	108.50
THIMSKAMING	658,749	1,158,855	97,899	2,849,509	-	4,765,012	41,962	113.56
SOUTHEASTERN REGION	42,397,212	66,392,001	7,950,900	30,066,326	1,904,614	148,711,053	1,698,587	87.54
KINGSTON AREA OFFICE	8,413,509	9,800,480	1,379,243	12,620,935	405,072	32,619,239	277,480	117.55
FRONTENAC	973,182	698,882	113,996	410,991	60,280	2,257,331	54,235	41.62
KINGSTON	4,141,622	5,865,338	613,498	9,006,942	324,617	19,952,017	61,217	325.92
HASTINGS	2,020,898	2,209,454	552,290	2,601,609	175	7,384,426	107,318	68.81
LENOOX & ADDINGTON	792,299	568,947	58,563	315,537	-	1,735,346	32,580	53.26
PRINCE EDWARD	485,508	457,859	40,896	285,856	20,000	1,290,119	22,130	58.30
OTTAWA AREA OFFICE	22,767,007	39,578,288	4,933,311	10,037,745	1,348,776	78,665,127	918,582	85.64
LEMARK	1,413,269	972,809	110,869	888,253	53,750	3,438,950	45,190	76.10
LEEDS & GRENVILLE	244,541	1,231,162	258,578	385,202	5,250	2,124,733	61,160	34.74
BROCKVILLE	1,321,757	240,569	39,091	606,099	-	2,207,516	19,973	110.53
OTTAWA-CARLETON	10,116,191	30,492,145	3,515,788	4,467,203	1,095,583	49,686,910	548,995	90.50
PRITSCOTT & RUSSELL	1,013,239	1,923,287	209,972	863,467	187,348	4,197,313	52,453	80.02
RENFREW	5,364,262	1,946,803	319,575	1,199,225	-	8,829,865	86,946	101.56
STORMONT, DUNDAS & GLENCAIRY	826,726	910,896	176,994	839,116	2,845	2,756,577	57,820	47.68
CORNWALL	2,467,022	1,860,617	302,444	789,180	4,000	5,423,263	46,045	117.78
PETERBOROUGH AREA OFFICE	11,216,696	17,013,233	1,638,346	7,407,646	150,766	37,426,687	502,525	74.48
DURHAM	6,575,941	10,498,884	1,074,587	4,622,748	21,504	22,793,664	276,828	82.34
HALIBURTON	725,935	1,616,692	27,048	289,923	-	2,659,598	10,876	244.54
NORTHUMBERLAND	828,757	944,787	137,888	904,777	8,000	2,824,209	64,460	43.81
PETERBOROUGH	6,617	788,423	89,255	-	-	884,295	41,358	21.38
PETERBOROUGH CITY	2,033,297	2,325,079	222,792	1,186,053	121,262	5,888,487	61,470	95.79
VICTORIA	1,046,149	839,368	86,772	404,145	-	2,376,434	47,533	50.00

TABLE 4. (CONTINUED) SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1982

	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & DISABLED	FAMILY DEVELOPMENTAL	SERVICES MISCELLANEOUS PROGRAMS	TOTAL	POPULATION 1981	PER CAPITA COSTS
<u>CENTRAL REGION</u>								
<u>BARRIE AREA OFFICE</u>	\$ 61,309,913	\$138,777,629	\$20,586,864	\$ 27,203,072	\$2,822,499	\$250,699,977	3,099,672	\$ 80.88
<u>DIFFERTIN</u>	11,703,855	26,992,319	3,251,775	11,809,642	674,982	54,432,573	956,179	56.93
<u>PEEL</u>	1,032,285	676,561	63,858	410,707	-	2,183,411	30,497	71.59
<u>SIMCOE</u>	4,332,669	9,169,737	1,756,905	3,845,924	406,721	19,511,956	464,491	42.01
<u>BARRIE</u>	2,230,307	5,725,307	790,597	1,992,613	63,400	10,802,163	184,147	58.66
<u>YORK</u>	676,033	3,482,637	117,893	1,439,640	-	5,716,203	38,011	150.38
	3,432,561	7,938,138	522,522	4,120,758	204,861	16,218,840	239,033	67.85
<u>OKONTARIO AREA OFFICE</u>	49,606,058	111,785,310	17,335,089	15,393,430	2,147,517	196,267,404	2,143,493	91.56
<u>METROPOLITAN TORONTO</u>	49,606,058	111,785,310	17,335,089	15,393,430	2,147,517	196,267,404	2,143,493	91.56
<u>SOUTHWESTERN REGION</u>								
<u>HAMILTON AREA OFFICE</u>	58,609,894	90,334,529	12,973,766	47,886,697	1,612,792	211,447,678	2,942,174	71.86
<u>BRANT</u>	23,091,262	35,398,531	4,860,280	25,266,599	889,623	89,506,295	1,134,766	78.88
<u>HALTON</u>	3,360,453	3,303,238	277,016	4,794,500	21,356	11,746,563	109,745	107.03
<u>HAMILTON-WENTWORTH</u>	3,514,629	6,156,140	713,486	6,233,576	43,080	16,660,911	247,311	67.37
<u>NIAGARA</u>	5,947,939	17,330,916	2,331,787	5,864,550	825,187	32,300,379	410,045	78.77
	10,268,241	8,608,237	1,547,991	8,373,973	-	28,798,442	367,665	78.33
<u>LONDON AREA OFFICE</u>	17,696,371	20,086,256	3,342,203	7,729,471	100,918	48,955,219	691,554	70.79
<u>ELGIN</u>	833,057	485,238	75,409	346,637	7,813	1,748,154	41,786	41.84
<u>ST. THOMAS</u>	1,168,793	663,187	66,268	521,837	-	2,420,085	27,679	87.43
<u>HALDIMAND-NORFOLK</u>	2,967,740	1,491,030	359,444	525,736	5,150	5,349,100	87,544	61.10
<u>HURON</u>	2,560,196	1,377,596	133,837	844,314	6,250	4,922,193	56,054	87.81
<u>MIDDLESEX</u>	2,520,436	2,962,056	327,412	817,147	-	6,627,051	65,893	100.57
<u>LONDON</u>	5,712,773	10,413,530	1,945,269	2,260,441	15,630	20,347,643	261,841	77.71
<u>OXFORD</u>	904,089	1,419,340	161,180	1,549,745	46,750	4,081,104	84,831	48.11
<u>PERTH</u>	318,320	462,190	105,545	426,463	12,540	1,325,058	39,634	33.43
<u>STRATFORD</u>	710,967	812,089	167,839	437,151	6,785	2,134,831	26,292	81.20
<u>WATERLOO AREA OFFICE</u>	7,475,816	14,785,217	2,018,974	10,257,703	193,822	34,731,532	570,255	60.91
<u>BRUCE</u>	1,408,722	1,041,568	157,510	710,232	1,682	3,319,714	59,400	55.89
<u>GREY</u>	590,691	2,468,707	181,602	2,073,665	118,613	5,433,278	73,066	73.36
<u>WATERLOO</u>	3,724,788	8,477,817	1,174,926	6,705,015	70,429	20,152,975	306,776	65.69
<u>WELLINGTON</u>	1,751,615	2,797,125	504,936	768,791	3,098	5,825,565	131,013	44.67
<u>WINDSOR AREA OFFICE</u>	10,346,445	20,064,525	2,752,309	4,632,924	428,429	38,224,632	545,599	70.06
<u>ESSEX</u>	2,057,665	2,181,960	228,860	713,690	109,454	5,291,629	120,266	44.00
<u>WINDSOR</u>	2,135,794	11,422,731	1,452,026	1,489,951	268,595	16,769,097	196,512	85.33
<u>KENT</u>	1,506,795	1,056,715	125,173	345,792	32,590	3,067,065	66,109	46.39
<u>CHATHAM</u>	664,589	1,455,313	108,744	753,147	13,110	2,994,903	40,696	73.59
<u>LAMBTON</u>	2,840,698	1,249,678	488,716	482,572	4,680	5,066,344	72,252	70.12
<u>SARNIA</u>	1,140,904	2,698,128	348,790	847,772	-	5,035,594	49,764	101.19
<u>TOTAL</u>	\$189,897,994	\$333,597,989	\$46,371,481	\$126,512,958	\$6,836,876	\$703,217,298	8,623,897	\$ 81.54

TABLE 5. EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1982

MUNICIPAL UNIT	MUNICIPAL HOMES	CHARITABLE INSTITUTIONS FOR ADULTS	ELDERLY PERSONS' CENTRES	SENIOR CITIZENS HOME SUPPORT SERVICES	TOTAL
ALCONA	\$1,626,474	\$ -	\$ -	\$32,031	\$1,658,505
BARBIE	-	656,035	-	19,998	676,033
BRANT	3,307,720	23,092	21,920	7,721	3,360,453
BROCKVILLE	1,257,965	55,516	8,276	-	1,321,757
BRUCE	1,408,722	-	-	-	1,408,722
CHATHAM	615,168	7,802	26,716	14,903	664,589
COCHRANE	1,692,306	-	30,000	25,507	1,747,813
CORNWALL	1,633,457	833,565	-	-	2,467,022
DUFFERIN	1,027,844	-	-	4,441	1,032,285
DURHAM	6,381,031	-	81,534	113,376	6,575,941
ELGIN	833,057	-	-	833,057	833,057
ESSEX	1,638,983	323,412	68,000	27,270	2,057,665
FRONTENAC	956,407	-	-	16,775	973,182
GREY	579,483	-	-	11,208	590,691
HALDIMAND-NORFOLK	2,688,199	244,510	17,986	17,045	2,967,740
HALTIBURTON	702,682	-	-	23,253	725,935
HALTON	3,295,901	66,110	57,030	95,588	3,514,629
HALTOWNE-WENTWORTH	3,723,186	1,886,161	181,010	157,582	5,947,939
HASTINGS	1,961,228	-	30,000	29,670	2,020,898
HURON	2,187,673	315,309	-	57,214	2,560,196
KENORA	1,762,786	131,127	-	18,557	1,912,470
KENT	1,462,995	-	43,800	-	1,506,795
KINGSTON	2,688,019	1,358,110	30,000	65,493	4,141,622
LAMBTON	2,774,292	-	21,416	44,990	2,840,698
LANARK	1,410,563	-	-	2,706	1,413,269
LEEDS & GRENVILLE	242,614	-	-	1,927	244,541
LENOX & ADDINGTON	784,654	-	-	7,645	792,299
LONDON	3,813,742	1,837,571	60,336	1,124	5,712,773
MANITOULIN	909,213	-	-	3,488	912,701
MIDDLESEX	2,507,187	-	-	13,249	2,520,436
MUSKOKA	978,241	-	-	1,200	979,441
NIAGARA	8,314,628	1,704,332	126,948	122,333	10,268,241
NIPISSENG	627,660	-	29,808	30,185	687,653
NORTH BAY	1,767,440	-	30,000	-	1,797,440
NORTHUMBERLAND	800,790	-	-	-	800,790
OTTAWA-CARLETON	7,294,700	2,461,666	171,762	27,967	10,116,191
OXFORD	786,045	-	72,574	188,063	904,089
PARRY SOUND	1,524,249	-	82,112	45,470	1,531,429
PEEL	4,156,301	283,812	33,694	94,256	4,332,669
PETERBOROUGH	-	-	-	814	318,320
PETITBOROUGH CITY	1,421,995	516,736	77,844	6,617	2,033,297
PRESCOTT & RUSSELL	576,187	437,052	-	16,722	1,013,239
PRINCE EDWARD	472,680	-	-	-	485,508
RAINY RIVER	1,444,083	-	8,504	12,828	1,477,830
RENFREW	4,606,967	737,115	-	25,243	5,364,262

TABLE 5 (CONTINUED)

MUNICIPAL UNIT	S E R V I C E S					T H E			A G E D		TOTAL
	MUNICIPAL HOMES	CHARITABLE INSTITUTIONS FOR ADULTS	ELDERLY PERSONS* CENTRES	SENIOR CITIZENS HOME SUPPORT SERVICES							
SARNIA	\$1,110,780	\$ -	\$ -	\$30,124							\$1,140,904
SAULT STE. MARIE	2,005,235	-	30,000	-							2,035,235
ST. THOMAS	1,153,999	14,794	-	-							1,168,793
STROOE	1,793,160	319,445	89,762	27,940							2,230,307
STURMONT, DUNDAS & GLENCARRY	-	826,726	-	-							826,726
STRATFORD	680,211	-	29,156	1,600							710,967
SUDBURY	1,683,307	234,437	109,966	9,701							2,037,411
THUNDER BAY	296,690	-	34,668	-							331,358
THUNDER BAY CITY	7,757,579	-	83,224	53,878							7,894,681
THILSKAMING	1,566,139	53,342	30,000	9,268							1,658,749
TIMMINS	1,912,047	-	-	6,212							1,918,259
TORONTO, METROPOLITAN	31,732,127	15,233,993	1,120,208	1,519,730							49,606,058
VICTORIA	1,046,149	-	-	-							1,046,149
WATERLOO	2,319,161	1,201,668	123,122	80,837							3,724,788
WELLINGTON	931,383	785,563	30,000	4,669							1,751,615
WINDSOR	1,683,607	365,660	60,000	26,527							2,135,794
YORK	1,509,913	1,822,224	17,142	83,282							3,432,561
TOTAL	\$148,827,004	\$34,736,885	\$3,068,518	\$3,265,587							\$189,897,994

TABLE 5. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1982

C H I L D R E N ' S S E R V I C E S

MUNICIPAL UNIT	DAY NURSERIES	C.A.S.	CHILD ABUSE	CHILDREN'S SERVICE COMMITTEE	GRANTS TO NORTH ONTARIO	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	INSTITUTIONS FOR CHILDREN AND YOUTH	MENTAL HEALTH	TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
AL CORA	172,850	937,736	-	-	56,509	-	-	-	2,390,884	3,557,979
BARBIE	508,086	533,235	-	-	-	-	-	-	2,434,997	3,482,637
BRANT	1,020,211	2,265,420	-	-	-	6,139	-	-	17,607	3,303,238
BROCKVILLE	14,118	222,190	-	-	-	2,635	-	-	1,626	240,569
BRUCE	184,200	814,305	-	-	-	-	-	-	43,063	1,041,568
CHATHAM	404,401	841,949	-	-	-	-	-	-	208,963	1,455,313
COCHRANE	528,685	1,848,474	-	-	-	-	-	-	470,026	2,911,748
CORNWALL	462,150	1,016,781	-	-	64,563	-	-	-	142,187	1,860,617
DUFFERIN	235,465	431,429	-	20,000	-	90	-	219,409	9,667	676,561
DURHAM	2,377,749	3,158,357	500	20,000	-	-	3,970,700	112,348	859,230	10,498,884
ELGIN	5,948	479,290	-	-	-	-	-	-	-	485,238
ESSEX	583,209	1,453,676	-	-	-	-	-	-	-	2,181,960
FRONTENAC	21,570	338,156	246	-	-	9,548	-	135,281	698,882	2,468,707
GREY	411,276	1,123,106	-	-	-	-	-	-	934,325	1,491,030
HAL D'AMAND-NOFOLK	115,745	1,310,196	-	-	-	-	-	-	65,089	1,616,692
HAL HURTON	64,666	66,824	-	-	-	-	-	-	1,465,202	1,616,692
HALTON	1,492,518	2,983,974	1,371	20,000	-	-	-	-	1,106,606	6,156,140
HAMILTON-WENTWORTH	4,027,685	7,616,742	151,521	121,273	-	90,460	-	359,938	4,605,158	17,330,916
HASTINGS	495,505	1,624,581	-	-	-	399	-	929,411	89,368	2,209,454
HURON	303,458	848,925	-	-	-	-	-	-	225,213	1,377,596
KERORA	820,640	3,725,499	-	-	-	-	-	-	928,690	5,506,391
KENT	246,139	775,629	-	-	-	-	-	-	34,947	1,056,715
KINGSTON	700,127	1,152,830	-	26,206	-	-	-	-	3,982,407	5,865,338
LAMBTON	381,323	661,387	-	-	-	-	-	-	-	1,249,678
LANARK	151,389	1,148,507	-	23,500	-	-	-	206,968	16,350	972,809
LEEDS & GRENVILLE	15,193	549,929	-	20,014	-	-	-	-	41,582	1,231,162
LEITH & ADDINGTON	-	1,548,507	-	-	-	5,866	-	-	15,000	568,947
LONDON	1,976,015	4,791,870	18,842	-	-	4,018	-	-	2,056,893	10,413,530
MANITOWIN	148,033	71,275	-	-	-	-	-	-	1,160	220,488
MIDDLESEX	340,166	440,572	-	-	-	-	-	-	821,142	2,962,056
MUSKOKA	76,165	977,330	-	28,400	-	-	-	1,360,176	18,588	1,102,513
NIAGARA	2,121,883	5,248,019	-	156,052	-	-	-	172,500	909,783	8,608,237
NIPISSING	12,986	393,923	-	29,000	-	-	-	-	207,820	693,920
NORTH BAY	354,122	872,710	-	-	50,191	-	-	161,829	17,133	1,428,452
NORTHUMBERLAND	31,755	902,617	-	-	22,658	-	-	-	2,600	944,787
OTTAWA-CARLETON	7,515,852	14,457,271	-	-	-	7,815	-	-	30,492,145	1,419,340
OXFORD	380,425	1,038,515	-	70,912	-	32,610	-	-	226,070	1,049,287
PARRY SOUND	93,255	729,962	-	-	-	-	-	-	168,680	9,169,737
PEEL	2,700,319	6,177,454	-	-	-	-	-	123,284	-	462,190
PERTH	150,676	311,514	-	-	-	-	-	-	89,443	788,423
PETERBOROUGH	363,978	335,002	-	-	-	-	-	-	893,005	2,325,079
PETERBOROUGH CITY	441,232	976,226	5,616	9,000	-	-	-	-	510,719	1,923,287
PRESIDENT & RUSSELL	250,845	1,094,157	9,157	57,250	-	1,159	-	-	-	457,859
PRINCE EDWARD	87,741	370,118	-	-	-	-	-	-	74,463	999,792
RATON RIVER	126,733	791,410	7,186	-	-	-	-	-	222,928	1,946,803
RENFREW	296,984	1,352,339	74,552	-	-	-	-	-	-	-

TABLE 5 (CONTINUED)

C H I L D R E N ' S S E R V I C E S										
MUNICIPAL UNIT	DAY NURSERIES	C.A.S.	CHILD ABUSE	CHILDREN'S SERVICE COMMITTEE	GRANTS TO NORTH ONTARIO	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	INSTITUTIONS FOR CHILDREN AND YOUTH	MENTAL HEALTH	TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
SARGLIA	696,444	1,222,906	-	-	-	-	-	153,350	625,428	2,698,128
SAULT STE. MARIE	345,029	1,523,542	-	-	-	-	-	-	17,300	1,885,871
ST. THOMAS	301,469	361,718	-	-	-	-	-	-	-	663,187
SIMCOE	741,495	2,004,773	-	-	-	34,502	-	-	-	5,725,246
STORMONT, DUNDAS & GLENCARRY	43,894	861,278	1,500	-	-	-	-	18,750	2,925,726	910,896
STRATHFORD	313,384	494,473	-	-	-	-	-	-	4,224	812,089
SUBURBY	563,618	4,568,570	53,608	81,204	64,107	-	-	-	2,053,131	7,384,238
THUNDER BAY	266,278	692,558	-	-	122,589	-	-	-	17,200	1,098,625
THUNDER BAY CITY	1,050,433	2,600,634	394	-	-	-	-	489,669	2,800,470	6,941,600
THURSKAMING	44,262	1,050,571	-	-	-	-	-	-	64,022	1,158,855
THIRTEENS	169,563	1,331,806	-	-	54,140	-	-	-	598,562	2,154,071
TORONTO, METROPOLITAN	30,969,582	54,466,599	397,971	-	-	14,485	-	3,898,184	22,038,489	111,785,310
VICTORIA	19,623	380,260	-	-	-	-	-	-	439,485	839,368
WATERLOO	2,030,047	4,378,029	62,552	125,237	-	176,090	-	642,845	1,063,017	8,477,817
WELLINGTON	1,879,132	1,849,549	4,165	7,638	-	-	-	-	56,641	2,797,125
WINDSOR	1,975,335	4,417,392	-	98,721	-	81,961	-	267,659	4,581,663	11,422,731
YORK	1,546,714	3,046,169	1,413	175,816	-	6,252	-	-	3,159,774	7,936,138
TOTAL	75,173,773	165,294,238	790,594	1,090,223	434,757	477,977	3,970,700	11,898,059	74,467,668	333,597,989

TABLE 5. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1982

R E H A B I L I T A T I O N A N D F A M I L Y S E R V I C E S - D I S A B L E D

MUNICIPAL UNIT	HOMEMAKERS AND NURSES SERVICES	VOC. REHAB ALLOWANCES & SERVICES	HALF-WAY HOUSES	ADULT GROUP HOMES	RESIDENTIAL SERVICES	WORKSHOPS FOR DISABLED	RESIDENTIAL SERVICES			FAMILY SERV. AND FAMILY CRISIS	TOTAL
							HOME SUPPORT	CREDIT COUNSELLING	SOCIAL SERVICES		
ALGOMA	\$ 54,606	\$ 89,068	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 3,454	\$ 147,278
BARRE	4,150	66,008	-	-	26,623	-	-	-	1,719	19,393	117,893
BIRMI	17,738	190,578	15,000	-	-	18,188	-	24,582	930	-	267,016
BROCKVILLE	4,220	34,684	-	-	-	-	-	-	187	-	39,091
BRUCE	54,411	103,152	-	-	-	-	(53)	-	-	-	157,510
CHATHAM	14,929	70,671	-	-	-	-	-	22,918	226	-	108,744
COCHRANE	21,585	105,209	76,468	-	-	-	-	14,243	510	8,575	254,760
CORNWALL	44,481	79,960	130,201	-	-	-	28,170	23,480	1,019	23,303	302,444
DUFFERIN	10,898	52,960	-	-	-	-	-	-	-	-	63,858
DURHAM	359,055	480,727	89,193	-	84,911	-	-	39,147	671	20,883	1,074,587
ELGIN	2,845	72,564	-	-	-	-	-	-	-	-	75,409
ESSEX	20,011	208,849	-	-	-	-	-	-	-	-	228,860
FRIEDLAND	7,635	94,182	-	-	-	-	-	-	200	11,979	113,996
GREY	54,214	126,883	-	-	-	-	-	-	505	-	181,602
HALDIMAND-NORFOLK	83,348	152,025	-	-	-	-	124,071	-	-	-	359,444
HALiburton	8,161	18,887	-	-	-	-	-	-	-	-	27,048
HALTON	101,690	429,469	88,111	-	66,395	-	-	26,900	921	-	713,486
HAMILTON-WENTWORTH	316,191	712,066	138,552	-	5,629	1,049,869	-	99,780	9,700	9,700	2,331,787
HASTINGS	167,575	186,364	92,519	-	64,041	-	-	23,680	2,188	15,923	552,290
HURON	36,121	97,341	-	-	-	-	375	-	-	-	133,837
KENORA	34,125	108,031	136,289	-	-	95,553	29,169	-	1,040	101,696	505,903
KENT	10,371	114,802	-	-	-	-	-	-	-	-	125,173
KINGSTON	59,539	106,307	-	-	105,295	245,293	-	19,562	4,198	73,304	613,490
LAMBTON	363,246	125,470	-	-	-	-	-	-	-	-	488,716
LARK	32,394	78,475	-	-	-	-	-	-	-	-	110,869
LEEDS & GRENVILLE	29,832	106,208	117,559	-	-	-	4,854	-	125	-	258,578
LENOX & ADDINGTON	1,986	56,577	-	-	-	-	-	-	-	-	58,563
LONDON	34,035	454,701	259,583	-	176,337	774,410	166,759	59,329	5,913	14,202	1,945,269
MANITOULIN	27,301	22,280	-	-	-	-	-	-	-	-	49,581
MIDDLESEX	212,985	114,427	-	-	-	-	-	-	-	-	327,412
MUSKOKA	16,119	64,464	-	-	-	-	-	-	-	-	80,583
NIAKARA	76,844	638,471	134,703	-	-	657,029	-	38,990	1,954	-	1,547,991
NIPISSING	51,739	51,739	-	-	-	-	-	-	598	-	66,106
NORTH BAY	60,911	88,391	334,735	-	-	-	-	12,788	1,815	6,086	504,726
NORTHUMBERLAND	25,950	111,938	-	-	-	-	-	-	-	-	137,888
OTAWA-CARLETON	1,521,510	953,360	211,863	65,302	347,263	332,936	-	53,112	5,312	25,130	3,515,788
OXFORD	13,866	147,314	-	-	-	-	-	-	-	-	161,180
PARRY SOUND	2,931	58,194	48,426	-	85,636	164,173	14,918	55,412	595	1,000	1,756,905
PEEL	595,986	806,614	-	-	-	-	-	-	658	-	1,055,545
PERRIN	36,718	68,827	-	-	-	-	-	-	-	-	89,255
PETERBOROUGH	17,435	71,820	-	-	-	-	-	-	-	-	222,796
PETERBOROUGH CITY	87,439	106,746	-	-	-	-	12,748	15,556	307	-	209,972
PRESCOTT & RUSSELL	101,799	91,088	-	-	-	-	16,560	-	525	-	40,896
PRINCE EDWARD	2,466	38,430	-	-	-	-	-	-	-	-	69,321
RAINY RIVER	23,161	41,783	-	-	-	-	-	-	-	4,377	20,163
RENFREW	56,661	150,986	89,849	-	-	-	-	-	1,916	-	319,575

TABLE 5 (CONTINUED)

R E H A B I L I T A T I O N A N D F A M I L Y S E R V I C E S - D I S A B L E D

MUNICIPAL UNIT	HOMEMAKERS AND NURSES SERVICES	VOC. REHAB ALLOWANCES & SERVICES	HALF-WAY HOUSES	ADULT GROUP HOMES	RESIDENTIAL SERVICES	WORKSHOPS FOR DISABLED	RESIDENTIAL SERVICES			FAMILY SERV. AND FAMILY CRISIS	TOTAL
							HOME SUPPORT	CREDIT COUNSELLING	SOCIAL SERVICES		
SARINIA	\$ 67,959	\$ 86,418	\$ -	\$ -	\$ -	\$ 174,194	\$ -	\$ 20,219	\$ -	\$ -	\$ 348,790
SAULT STE. MARIE	12,759	141,277	-	-	-	258,237	-	34,296	2,653	10,470	555,410
ST. THOMAS	18,142	48,066	95,718	-	-	-	-	-	60	-	66,268
STROOE	93,085	319,781	334,944	-	-	-	-	40,782	370	1,635	790,597
STORMONT, DUNDAS & GLENGARRY	63,837	100,408	-	-	-	-	-	-	2,149	10,600	176,594
STRATFORD	100,301	45,658	-	-	-	-	-	18,820	-	3,060	167,839
STURGEY	266,945	349,322	127,045	-	12,000	61,308	8,755	34,322	5,177	19,859	884,733
THUNDER BAY	34,255	69,851	-	-	-	-	-	29,012	3,162	-	136,280
THUNDER BAY CITY	171,161	194,406	211,250	-	262,855	208,029	29,971	-	1,272	41,380	1,119,324
TIMISKAMING	17,409	77,869	-	-	-	-	6,058	-	1,563	-	97,899
TIMMINS	46,856	77,299	-	-	-	-	-	-	394	-	310,409
TORONTO, METROPOLITAN	3,097,970	3,722,295	1,531,755	408,605	967,311	184,950	-	145,702	25,477	246,603	17,335,089
VICTORIA	2,338	82,544	-	-	-	7,194,371	910	-	1,890	-	86,772
WATERLOO	262,949	532,734	110,716	-	-	-	-	46,563	1,534	3,890	1,174,926
WELLINGTON	248,145	227,510	-	-	-	216,540	-	26,305	80	2,896	504,936
WINDSOR	70,383	341,254	231,049	-	192,000	501,414	-	60,734	5,123	3,000	1,452,026
YORK	57,531	415,094	-	-	-	-	-	35,556	811	13,530	522,522
TOTAL	\$9,470,268	\$14,975,876	\$4,605,528	\$473,907	\$2,390,667	\$12,136,494	\$490,334	\$1,021,790	\$90,526	\$716,091	\$46,371,481

TABLE 5. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1982

MUNICIPAL UNIT	NURS., HOMES & HOMES FOR SPEC. NEEDS	SHELTERED WORKSHOPS SPEC. NEEDS	RESIDENTIAL FACILITIES FOR M.R.	HOMES FOR RETIRED PERSONS	SHELTERED WORKSHOPS			PROTECTIVE SERVICES	COMMUNITY SUPPORT SERVICES	TOTAL
					TRAINING SERVICES	SKILLS TRAINING	LIFE			
ALGOMA	\$ -	\$14,552	\$64,003	\$ -	\$108,805	\$ -	\$50,304	\$1,241,394	\$1,479,058	
BARRE	15,151	2,249	-	394,555	521,380	112,000	28,799	365,506	1,439,640	
BRANT	29,966	8,560	2,767,577	1,224,126	288,160	53,881	53,453	368,777	4,794,500	
BROCKVILLE	-	32,358	-	232,760	212,345	-	10,448	118,188	606,099	
BRUCE	13,793	-	-	229,160	243,945	-	64,397	158,937	710,232	
CHATHAM	-	42,779	-	305,466	334,750	-	10,494	59,658	753,147	
COCHRANE	12,715	-	1,887,507	217,824	236,690	-	-	191,390	2,546,126	
CORNWALL	1,908	9,884	-	247,631	182,899	119,501	27,188	200,169	789,180	
DUFFERIN	-	-	-	154,278	141,391	49,079	32,556	33,403	410,707	
DURIAM	2,388	13,375	1,080,325	1,945,471	888,461	311,979	92,220	288,529	4,622,748	
ELGIN	-	2,043	-	320,329	-	-	14,415	9,850	346,637	
ESSEX	-	-	-	264,916	276,875	105,216	37,671	29,012	713,690	
FRONTENAC	15,774	-	-	233,105	-	109,159	11,376	410,991	2,073,665	
GRAY	2,042	290	-	783,640	504,655	510,849	41,577	272,189	2,073,665	
HAMILTON-NORFOLK	19,786	-	-	203,265	259,750	-	-	42,935	525,736	
HAT BURTON	-	-	-	114,721	40,936	-	-	134,266	289,923	
HALTON	852	-	4,659,469	747,602	527,550	-	62,523	235,580	6,233,576	
HAMILTON-WENTWORTH	4,151	7,850	2,826,169	1,413,729	638,503	184,223	86,575	703,350	5,864,550	
HASTINGS	-	83,923	1,442,841	218,820	567,500	95,489	77,898	115,138	2,601,609	
HURON	2,276	-	-	309,589	398,511	133,938	-	844,314	-	
KENORA	-	872	-	759,744	413,559	57,558	75,500	360,753	1,667,986	
KENT	-	6,944	-	109,003	170,187	-	-	59,658	345,792	
KINGSTON	7,515	144,495	7,789,878	477,465	215,000	-	74,859	297,730	9,006,942	
LAMBTON	-	-	-	225,448	157,125	-	39,304	60,695	482,572	
LANARK	6,755	36,581	-	267,966	192,953	-	91,763	292,235	888,253	
LEEDS & GRENVILLE	7,316	12,841	-	144,369	190,111	-	28,930	1,635	385,202	
LENOX & ADDINGTON	-	7,983	-	116,775	154,742	-	7,796	28,241	315,537	
LONDON	36,761	3,386	-	1,230,008	584,285	198,208	131,211	76,582	2,260,441	
MAHITOU LIN	-	-	-	102,319	72,991	-	-	22,062	197,372	
MIDDLESEX	16,952	-	-	495,009	249,250	55,936	-	148,041	817,147	
MUSKOGA	212,435	-	-	73,920	231,651	79,031	18,708	379,234	763,786	
NIAGARA	-	3,800	2,457,324	3,429,936	1,758,079	247,361	98,239	23,864	451,581	
NIPISSING	-	-	-	59,529	280,556	63,250	24,382	236,834	1,392,310	
NORTH BAY	1,686	-	-	798,722	232,710	58,295	64,063	38,150	904,777	
NORTHERN RIVER	-	-	-	544,042	292,485	-	30,100	38,150	904,777	
OTTAWA-CARLTON	8,560	34,023	470,488	1,821,659	1,024,349	330,579	121,527	656,018	4,467,203	
OXFORD	-	-	-	909,570	461,125	110,692	68,358	-	1,549,745	
PARRY SOUND	-	-	-	179,655	252,313	63,631	50,325	-	545,924	
PEEL	-	18,420	-	1,783,408	1,258,365	218,785	65,000	501,946	3,845,924	
PETERBOROUGH	8,842	-	-	113,753	187,875	115,993	-	-	426,463	
PETERBOROUGH CITY	-	-	-	-	-	-	-	-	-	
PETERSCOTT & RUSSELL	-	400	-	431,745	329,413	49,664	57,981	316,850	1,186,053	
PRINCE EDWARD	3,413	819	-	311,996	265,879	162,711	59,263	59,386	863,467	
RAINY RIVER	6,242	4,000	-	109,163	98,810	51,185	16,456	-	285,856	
RENFREW	-	-	-	271,909	234,064	-	16,809	4,500	527,282	
RENFREW	7,625	-	-	296,406	648,029	129,330	117,835	-	1,199,225	

TABLE 5 (CONTINUED)

MUNICIPAL UNIT	NURS. HOMES & HOMES FOR SPEC. NEEDS	SHELTERED WORKSHOPS SPEC. NEEDS	RESIDENTIAL FACILITIES FOR M.R.	HOMES FOR RETARDED PERSONS	SHELTERED WORKSHOPS			PROTECTIVE SERVICES	COMMUNITY SUPPORT SERVICES	TOTAL
					TRAINING SERVICES	LIFE SKILLS TRAINING				
SARNIA	\$ -	\$ -	\$ -	\$266,750	\$493,256	\$ -		\$27,071	\$60,695	\$847,772
SAULT STE. MARIE	-	-	-	356,670	261,871	241,216		83,079	83,513	1,026,349
ST. THOMAS	450	2,042	-	320,329	139,664	39,954		9,548	9,850	521,837
SIMCOE	257,296	-	-	510,754	712,562	138,375		139,514	234,112	1,992,613
STORMONT, DUNDAS & GLENGARRY	-	4,723	-	341,361	238,834	198,979		55,219	-	839,116
STRAITFORD	-	-	-	254,661	117,014	-		65,476	-	437,151
SUDBURY	12,357	-	64,003	769,712	479,237	608,603		127,021	661,669	2,722,602
THUNDER BAY	-	-	-	294,055	158,876	126,250		38,797	26,792	601,770
THUNDER BAY CITY	-	68,804	2,599,649	498,150	478,658	-		121,435	376,734	4,143,430
THIRSKMANTING	12,318	18,706	1,887,508	197,365	280,450	-		53,174	399,988	2,849,509
TIMMINS	4,830	-	-	186,321	194,221	-		56,406	-	441,778
TORONTO, METROPOLITAN	93,676	82,496	-	9,001,889	3,067,380	1,014,861		333,128	1,800,000	15,393,430
VICTORIA	-	-	-	163,090	156,025	49,663		31,349	4,018	404,145
WATERLOO	8,240	50,745	3,195,680	2,551,874	581,177	-		112,057	205,242	6,705,015
WELLINGTON	4,464	1,746	-	217,054	373,840	-		37,897	133,790	768,791
WINDSOR	-	-	65,511	579,984	587,488	-		110,803	146,165	1,489,951
YORK	262,675	5,006	-	1,941,095	767,998	125,900		85,986	932,098	4,120,758
TOTAL	\$1,101,210	\$726,695	\$33,257,932	\$43,075,620	\$25,374,563	\$6,321,324	\$3,436,887	\$13,218,727	\$126,512,958	

TABLE 5. (CONTINUED) MISCELLANEOUS PROGRAMS AND PAYMENTS BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1982

MUNICIPAL UNIT	WORK ACTIVITY PROJECT	G.W.A. COUNSELLING SERVICES	DEMONSTRATION PROJECTS	PROV. LOTTERY FUND PAYMENTS	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL
ALGOMA	\$	\$6,310	\$	\$10,000	\$	\$16,310
BARRE	-	-	-	-	-	-
BRANT	-	16,806	-	-	4,550	21,356
BRCKVILLE	-	-	-	-	-	-
BRUCE	-	1,682	-	-	-	1,682
CHATHAM	-	13,110	-	-	-	13,110
COCHRANE	-	-	-	-	-	-
CORNWALL	-	4,000	-	-	-	4,000
DIFFERIN	-	-	-	-	-	-
DURIAM	-	13,904	-	-	-	-
ELGIN	-	-	-	-	7,600	21,504
ESSEX	90,252	19,202	-	-	7,813	7,813
FRONTENAC	-	30	-	-	-	109,454
GREY	106,491	12,122	60,250	-	-	60,280
HALDIMAND-NORFOLK	-	-	-	-	-	118,613
HALIBURTON	-	-	-	-	5,150	5,150
HALTON	-	33,180	-	-	-	43,080
HAMILTON-WENTWORTH	143,656	435,585	98,446	140,000	9,900	825,187
HASTINGS	-	175	-	-	7,500	175
HURON	-	-	-	-	-	-
KENORA	-	-	-	-	6,250	6,250
KENT	-	-	-	-	-	-
KINGSTON	-	2,140	-	-	-	32,590
LANARK	140,108	6,717	-	-	7,100	324,617
LANARK	-	4,680	170,692	-	-	4,680
LEEDS & GRENVILLE	-	-	-	-	53,750	53,750
LENOX & ADDINGTON	-	-	-	-	5,250	5,250
LONDON	-	-	-	-	-	-
MANITOULIN	-	8,580	-	-	7,050	15,630
MIDDLESEX	-	-	-	-	-	-
MUSKOKA	-	-	-	-	-	-
NIAGARA	-	-	-	-	12,500	12,500
NIPISSING	-	-	-	-	-	-
NORTH BAY	-	-	-	-	-	-
NORTHUMBERLAND	-	7,648	-	-	-	7,648
OTTAWA-CARLETON	559,090	434,125	15,000	87,368	8,000	8,000
OXFORD	-	-	12,500	-	-	1,095,583
PARRY SOUND	-	-	-	-	34,250	46,750
PEEL	72,600	231,518	-	102,603	-	406,721
PETERBOROUGH	-	2,540	-	-	10,000	12,540
PETERBOROUGH CITY	-	-	-	-	-	-
PRESCOTT & RUSSELL	98,695	9,625	-	12,942	-	121,262
PRINCE EDWARD	186,598	-	-	-	750	187,348
RAINY RIVER	-	-	-	-	20,000	20,000
RENFREW	-	-	-	-	-	-

TABLE 5 (CONTINUED)

MUNICIPAL UNIT	WORK ACTIVITY PROJECT	G.W.A. COUNSELLING SERVICES	DEMONSTRATION PROJECTS	PROV. LOTTERY FUND PAYMENTS	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL
SARNIA	\$ -	\$ -	-	\$ -	\$ -	\$ -
SAULT STE. MARIE	-	-	-	-	-	-
ST. THOMAS	-	-	-	-	-	-
SIMCOE	-	-	-	-	63,400	63,400
STORMONT, DUNDAS & GLENGARRY	-	2,845	-	-	-	2,845
STRATFORD	-	6,785	-	-	-	6,785
SUDBURY	281,727	63,399	-	10,047	3,750	358,923
THUNDER BAY	-	-	-	-	-	-
THUNDER BAY CITY	82,290	-	-	-	14,300	96,590
TIMISKAMING	-	-	-	-	-	-
TIRRENS	-	-	-	-	-	-
TORONTO, METROPOLITAN	433,072	719,705	126,170	867,170	5,000	5,000
VICTORIA	-	-	-	-	1,400	2,147,517
WATERLOO	-	44,865	-	-	-	-
WELLINGTON	-	3,098	-	19,284	6,300	70,429
WINDSOR	165,676	102,919	-	-	-	3,098
YORK	-	74,590	124,121	-	6,150	268,595
TOTAL	\$2,360,255	\$2,281,865	\$607,179	\$1,249,414	\$338,163	\$6,836,876

TABLE 5. (CONTINUED) SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1982

MUNICIPAL UNIT	SERVICES FOR THE AGED	CHILDREN'S SERVICES	DISABLED	REHABILITATION AND FAMILY SERVICES	MISCELLANEOUS PROGRAMS	TOTAL	POPULATION 1981	PER CAPITA COSTS
ALGOMA	\$1,658,505	\$3,557,979	\$147,278	\$1,479,058	\$16,310	\$6,859,130	51,290	\$133.73
BAIRIE	676,033	3,482,637	117,893	1,439,640	-	5,716,203	38,011	150.38
BRAND	3,360,453	3,303,238	267,016	4,794,500	21,356	11,746,563	109,745	107.03
BROCKVILLE	1,321,757	240,569	39,091	606,099	-	2,207,516	19,973	110.53
BRUCE	1,408,722	1,041,568	157,510	710,232	1,682	3,319,714	59,400	55.89
CHATHAM	1,455,313	1,087,744	108,744	753,147	13,110	2,994,903	40,696	73.59
COCHRANE	1,747,813	2,911,748	254,760	2,546,126	-	7,460,447	60,585	123.14
CORNWALL	2,467,022	1,860,617	302,444	789,180	4,000	5,423,263	46,045	117.78
DUFFERIN	1,032,285	676,561	63,858	410,707	-	2,183,411	30,497	71.59
DURHAM	6,575,941	10,498,884	1,074,587	4,622,748	-	22,793,664	276,828	82.34
ELGIN	833,057	485,238	75,409	346,637	21,504	1,748,154	41,846	41.84
ESSEX	2,057,665	2,181,960	228,860	713,690	109,454	5,291,629	120,266	44.00
FRONTIAC	973,182	698,882	113,996	410,991	60,280	2,257,331	54,235	41.62
GREY	590,691	2,468,707	181,602	2,073,665	118,613	5,433,278	73,066	74.36
HALETHURD-NORFOLK	2,967,740	1,491,030	359,444	525,736	5,150	5,349,100	87,544	61.10
HALETHURD	725,935	1,616,692	27,048	289,923	-	2,659,598	10,876	244.54
HALTON	3,514,629	6,156,140	713,486	6,233,576	43,080	16,660,911	247,311	67.37
HAMILTON-WENTWORTH	5,947,939	17,330,916	2,331,787	5,864,550	825,187	32,300,379	410,045	78.77
HASTINGS	2,020,898	2,209,454	552,290	2,601,609	175	7,384,426	107,318	68.81
HURON	2,560,196	1,377,596	133,837	844,314	6,250	4,922,193	56,054	87.81
KEMORA	1,912,470	5,506,391	505,903	1,667,986	-	9,592,750	62,210	154.20
KENT	1,506,795	1,056,715	125,173	345,792	32,590	3,067,065	66,109	46.39
KINGSTON	4,141,622	5,865,338	613,498	9,006,942	324,617	19,952,017	61,217	325.92
LAMBTON	2,840,698	1,249,678	488,716	482,572	4,680	5,066,344	72,252	70.12
LANARK	1,413,269	972,809	110,869	888,253	53,750	3,438,950	45,190	76.10
LEEDS & GRENVILLE	244,541	1,231,162	258,578	385,202	5,250	2,124,733	61,160	34.74
LEITH & ADDINGTON	792,299	568,947	58,563	315,537	-	1,735,346	32,580	53.26
LONDON	5,712,773	10,413,530	1,945,269	2,260,441	15,630	20,347,643	261,841	77.71
MARITIME	912,701	220,488	49,581	197,372	-	1,380,142	12,830	107.57
MIDDLESEX	2,520,436	2,962,056	327,412	817,147	-	6,627,051	65,893	100.57
MUSKOGA	979,441	1,102,513	80,583	763,886	-	2,938,823	37,122	79.17
NICARAGA	10,268,241	8,608,237	1,547,991	8,373,973	12,500	28,798,462	367,665	78.33
NIPYSSING	687,653	693,920	66,106	451,581	-	1,899,260	29,794	63.75
NORTH BAY	1,797,440	1,428,452	504,726	1,392,310	7,648	5,130,576	50,900	100.79
NORTHUMBERLAND	828,757	944,787	137,888	904,777	8,000	2,824,209	64,460	43.81
OTTAWA-CARLETON	10,116,191	30,492,145	3,515,788	4,467,203	1,095,583	49,686,910	548,995	90.50
OXFORD	904,089	1,419,340	161,180	1,549,745	46,750	4,081,104	84,831	48.11
PEEL	1,531,429	1,049,287	77,638	545,924	-	3,204,278	33,511	95.62
PERRY SOUND	4,332,669	9,169,737	1,756,905	3,845,924	406,721	19,511,956	464,491	42.01
PERTH	318,320	662,190	105,545	426,463	12,540	1,325,058	39,634	33.43
PETERBOROUGH	6,617	788,423	89,255	-	-	884,295	41,358	21.38
PETERBOROUGH CITY	2,033,297	2,325,079	222,796	1,186,053	121,262	5,888,487	61,470	95.79
PRESBOTT & RUSSELL	1,013,239	1,923,287	209,972	863,467	187,348	4,197,313	52,453	80.02
PRINCE EDWARD	485,508	457,859	40,896	285,856	20,000	1,290,119	22,130	58.30
RATHY RIVER	1,477,830	999,792	69,321	527,282	-	3,074,225	24,061	127.77
RENFREW	5,364,262	1,946,803	319,575	1,199,225	-	8,829,865	86,946	101.56

TABLE 5. (CONTINUED) SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1982

MUNICIPAL UNIT	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHABILITATION AND FAMILY SERVICES		MISCELLANEOUS PROGRAMS	TOTAL	POPULATION 1981	PER CAPITA COSTS
			DISABLED	DEVELOPMENTAL				
SARNIA	\$1,140,904	\$2,698,128	\$348,790	\$847,772	\$ -	\$5,035,594	49,764	\$101.19
SAULI STE. MARIE	2,035,235	1,885,871	555,410	1,026,349	-	5,502,865	81,355	67.64
ST. THOMAS	1,168,793	663,187	66,268	521,837	-	2,420,085	27,679	87.43
SINCOE	2,230,307	5,725,246	790,597	1,992,613	63,400	10,802,163	184,147	58.66
STORMONT, DUNDAS & GLENCARRY	826,726	910,896	176,594	839,116	2,845	2,756,577	57,820	47.68
STRATFORD	710,967	812,089	167,839	437,151	6,785	2,134,831	26,292	81.20
SUBURBY	2,037,411	7,384,238	884,733	2,722,602	358,923	13,387,907	201,158	66.55
THUNDER BAY	331,358	1,098,625	136,280	601,770	-	2,168,033	40,224	53.90
THUNDER BAY CITY	7,894,681	6,941,600	1,119,324	4,143,430	96,590	20,195,625	111,949	180.40
THIRSK	658,749	1,158,855	97,899	2,849,509	-	4,765,012	41,962	113.56
THIRSK	1,918,259	2,154,071	310,409	441,778	5,000	4,829,517	44,513	108.50
TORONTO, METROPOLITAN	49,606,058	111,785,310	17,335,089	15,393,430	2,147,517	196,267,404	2,143,493	91.56
VICTORIA	1,046,149	839,368	86,772	404,145	-	2,376,434	47,533	50.00
WATLROO	3,724,788	8,477,817	1,174,926	6,705,015	70,429	20,152,975	306,776	65.69
WELLINGTON	1,751,615	2,797,125	504,936	768,791	3,098	5,825,565	131,013	44.46
WINDSOR	2,135,794	11,422,731	1,452,026	1,489,951	268,595	16,769,097	196,512	85.33
YORK	3,432,561	7,938,138	522,522	4,120,758	204,861	16,218,840	239,033	67.85
TOTAL	\$189,897,994	\$333,597,989	\$46,371,481	\$126,512,958	\$6,836,876	\$703,217,298	8,623,897	\$81.54

TABLE 6. EXPENDITURES PER CAPITA FOR SOCIAL ASSISTANCE AND SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1982

NON CAPITAL EXPENDITURES

AREA	SOCIAL ASSISTANCE		SOCIAL SERVICES		TOTAL
	TOTAL COST	PER CAPITA COST	TOTAL COST	PER CAPITA COST	
NORTHERN REGION					
SUDBURY AREA OFFICE	\$ 117,744,682	\$ 133.28	\$ 92,388,590	\$ 104.58	\$ 210,133,272
ALCOA	67,353,483	135.26	40,302,981	80.94	107,656,464
SAULT STE. MARIE	5,023,624	97.95	6,859,130	133.73	11,882,754
MANITOULIN	11,944,216	146.82	5,502,865	67.64	17,447,081
MUSKOKA	2,793,873	217.76	1,380,142	107.57	4,174,015
NIPISING	3,908,718	105.29	2,938,823	79.17	6,847,541
NORTH BAY	5,488,565	184.22	1,899,260	63.75	7,387,825
PARRY SOUND	7,087,160	139.24	5,130,576	100.79	12,217,736
SUDBURY	4,277,811	127.65	3,204,278	95.62	7,482,089
	26,829,516	133.38	13,387,907	66.55	40,217,423
THUNDER BAY AREA OFFICE					
KENORA	29,760,791	124.81	35,030,633	146.91	64,791,424
RAINY RIVER	10,193,759	163.86	9,592,750	154.20	19,786,509
THUNDER BAY	3,013,934	125.26	3,074,225	127.77	6,088,159
	3,369,644	83.77	2,168,033	53.90	5,537,677
THUNDER BAY CITY	13,183,454	117.76	20,195,625	180.40	33,379,079
TIMMINS AREA OFFICE					
COCHRANE	20,630,408	140.29	17,054,976	115.97	37,685,384
TIMMINS	7,319,871	120.82	7,460,447	123.14	14,780,318
THESKATING	6,175,704	138.74	4,829,517	108.50	11,005,221
	7,134,833	170.03	4,765,012	113.56	11,899,845
SOUTHEASTERN REGION					
KINGSTON AREA OFFICE	195,435,411	115.06	148,711,053	87.54	344,146,464
FRONTENAC	34,349,197	123.79	32,619,239	117.55	66,968,436
KINGSTON	2,735,347	50.44	2,257,331	41.62	4,992,678
HASTINGS	12,464,484	203.61	19,952,017	325.92	32,416,501
LENNOX & ADDINGTON	13,796,182	128.55	7,384,426	68.81	21,180,608
PRINCE EDWARD	3,497,210	107.34	1,735,346	53.26	5,232,556
	1,855,974	83.87	1,290,119	58.30	3,146,093
OTTAWA AREA OFFICE	112,793,783	122.79	78,665,127	85.64	191,458,910
LANARK	5,259,857	116.39	3,438,950	76.10	8,698,807
LEEDS & GRENVILLE	5,327,596	87.11	2,124,733	34.74	7,452,329
BROCKVILLE	2,569,934	128.67	2,207,516	110.53	4,777,450
OTTAWA-CARLETON	64,128,538	116.81	49,686,910	90.50	113,815,448
PRESCOTT & RUSSELL	9,710,472	185.13	4,197,313	80.02	13,907,785
RENFREW	11,372,361	130.80	8,829,865	101.56	20,202,226
STORMONT, DUNDAS & GLENCARRY	5,271,413	91.17	2,756,577	47.68	8,027,990
CORNWALL	9,153,612	198.80	5,423,263	117.78	14,576,875
PETERBOROUGH AREA OFFICE	48,292,431	96.10	37,426,687	74.48	85,719,118
DURHAM	24,427,849	88.24	22,793,664	82.34	47,221,513
HAL DIBOUT	1,357,801	124.84	2,659,598	244.54	4,017,399
NORTHERLAND	5,982,330	92.81	2,824,209	43.81	8,806,539
PETERBOROUGH	2,749,479	66.48	884,295	21.38	3,633,774
PETERBOROUGH CITY	9,427,140	153.36	5,888,487	95.79	15,315,627
VICTORIA	4,347,832	91.47	2,376,434	50.00	6,724,266

TABLE 6 (CONTINUED)

NON CAPITAL EXPENDITURES

AREA	SOCIAL ASSISTANCE		SOCIAL SERVICES		TOTAL
	TOTAL COST	PER CAPITA COST	TOTAL COST	PER CAPITA COST	
<u>CENTRAL REGION</u>					
<u>BARRE AREA OFFICE</u>	\$ 277,527,664	\$ 89.53	\$ 250,699,977	\$ 80.88	\$ 528,227,641
DUFFERIN	48,878,944	51.12	54,432,573	56.93	103,311,517
PEEL	1,617,824	53.05	2,183,411	71.59	3,801,235
PFEL	18,211,259	39.21	19,511,956	42.01	37,723,215
SRICOE	14,898,310	80.90	10,802,163	58.66	25,700,473
BARRE	3,556,978	93.58	5,716,203	150.38	9,273,181
YORK	10,594,573	44.32	16,218,840	67.85	26,813,413
<u>TORONTO AREA OFFICE</u>					
METROPOLITAN TORONTO	228,648,720	106.67	196,267,404	91.56	424,916,124
<u>SOUTHWESTERN REGION</u>					
HAMILTON AREA OFFICE	298,248,547	101.37	211,417,678	71.86	509,666,225
BRANT	129,559,926	114.17	89,506,295	78.88	219,066,221
HALTON	14,654,108	133.53	11,746,563	107.03	26,400,671
HAMILTON-WENTWORTH	8,845,145	35.76	16,660,911	67.37	25,506,056
NIAGARA	65,259,550	159.15	32,300,379	78.77	97,559,929
	40,801,123	110.97	28,798,442	78.33	69,599,565
<u>LONDON AREA OFFICE</u>					
ELGIN	58,956,899	85.25	48,955,219	70.79	107,912,118
ST. THOMAS	2,605,233	62.35	1,748,154	41.84	4,353,387
HALDIMAND-NORFOLK	3,454,446	124.80	2,420,085	87.43	5,874,531
HURON	7,312,022	83.52	5,349,100	61.10	12,661,122
MIDDLESEX	3,160,176	56.02	4,922,193	87.81	8,062,369
LONDON	4,153,631	63.04	6,627,051	100.57	10,780,682
OXFORD	27,777,450	106.08	20,347,643	77.71	48,125,093
PERTH	6,867,838	80.96	4,081,104	48.11	10,948,942
STRATFORD	1,347,643	34.00	1,325,058	33.43	2,672,701
	2,298,460	87.42	2,134,831	81.20	4,433,291
<u>WATERLOO AREA OFFICE</u>					
BRUCE	45,496,256	79.78	34,731,532	60.91	80,227,788
GREY	4,339,657	73.06	3,319,714	55.89	7,659,371
WATERLOO	6,610,775	90.48	5,433,278	74.36	12,044,053
WELLINGTON	25,773,408	84.01	20,152,975	65.69	45,926,383
	8,772,416	66.96	5,825,565	44.67	14,597,981
<u>WINDSOR AREA OFFICE</u>					
ESSEX	64,235,466	117.73	38,224,632	70.06	102,460,098
WINDSOR	7,882,365	65.54	5,291,629	44.00	13,173,994
KENI	36,405,067	185.26	16,769,097	85.33	53,174,164
CHATHAM	4,429,085	67.00	3,067,065	46.39	7,496,150
LAMBTON	5,751,872	141.34	2,994,903	73.59	8,746,775
SAWRIA	3,988,266	55.20	5,066,344	70.12	9,054,610
	5,778,811	116.12	5,035,594	101.19	10,814,405
TOTAL	\$ 888,956,304	\$ 103.08	\$ 703,217,298	\$ 81.54	\$ 1,592,173,602

TABLE 7. SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED AND MENTAL HEALTH FACILITIES - (CHILDREN & ADULTS) BY AREA, FISCAL YEAR ENDING, MARCH 1982

AREA	DAY INPATIENTS FOR M.R.	MENTAL HEALTH	HOUSES FOR RETIRED PERSONS	OTHER FACILITIES SOC. IN M.R.	NURSING HOMES & HOMES FOR SPEC. NEEDS	SPECIAL NEEDS	TRAINING SERVICES	LIFESKILLS TRAINING	COMMUNITY SUPPORT SERVICES	PROTECTION SERVICES	PAYMENTS IN LIEU OF FIRM. TAXES	TOTAL NON-CAPITAL EXPENDITURES	TOTAL CAPITAL EXPEND.
NORTHERN REGION	\$ 1,059,835	\$ 9,885,539	\$ 4,765,895	\$ 6,502,670	\$ 156,341	\$ 101,934	\$ 1,873,652	\$ 1,297,834	\$ 3,277,534	\$ 780,003	\$ 35,550	\$ 12,331,787	\$ 807,203
SUBURBAN AREA OFFICE	633,516	6,932,106	2,420,527	128,006	276,678	14,552	1,210,134	1,114,026	2,617,377	417,082	16,250	14,160,884	618,905
ALGOMA	1,100	2,390,800	355,670	64,003	-	-	108,805	-	1,241,394	50,304	-	3,865,942	232,286
Sault Ste. Marie	70,228	12,100	102,219	-	-	-	261,871	241,216	81,513	83,079	-	1,113,407	14,707
MONTICLOM	1,180	1,100	102,219	-	-	-	22,062	79,031	148,041	18,708	12,500	198,552	5,062
NISSAUA	55,276	18,588	71,320	-	212,435	-	231,651	63,250	23,864	24,382	-	672,187	11,690
REYSCOTT	12,996	207,420	59,539	-	-	-	280,556	61,250	23,864	64,063	-	1,637,104	11,334
NORTH BAY	227,664	17,133	789,722	-	1,466	-	212,710	58,795	216,834	-	-	771,994	12,321
PAROY SOUND	-	276,070	179,655	-	-	-	452,313	63,631	-	50,375	-	5,045,858	329,483
SUBURBAN	267,375	3,025,131	269,712	64,003	12,357	-	279,237	608,003	661,669	127,021	3,750	11,158,481	166,450
THUNDER BAY AREA OFFICE	382,890	3,820,423	1,821,858	2,599,649	-	69,676	1,242,157	183,008	768,779	252,541	14,300	2,615,793	112,453
KEMORA	19,117	818,690	259,744	-	-	872	413,559	57,558	360,753	25,500	-	601,745	10,249
BAINTY RIVER	-	74,443	271,509	-	-	-	234,064	4,500	16,809	16,809	-	618,970	26,055
THUNDER BAY	363,773	2,800,420	204,055	2,599,649	-	68,804	115,876	126,250	26,792	38,797	-	7,321,973	18,093
THUNDER BAY CITY	43,419	1,132,610	601,150	3,775,015	29,463	18,706	478,658	376,734	121,435	121,435	5,000	7,018,942	21,448
COLEBANE	-	170,026	217,494	1,887,207	12,715	-	236,690	-	591,378	109,580	-	3,016,152	6,453
THUNDER	43,419	594,562	186,311	1,887,207	4,810	-	194,221	-	191,390	-	-	56,406	8,997
THUNDER	-	64,022	197,455	1,887,207	12,318	18,706	280,450	-	399,988	53,174	5,000	2,913,531	5,598
SOUTHERN REGION	2,352,801	16,485,026	8,018,545	10,743,332	47,496	385,405	5,698,771	1,608,719	2,561,929	942,409	102,450	49,006,603	1,984,408
KINGSTON AREA OFFICE	180,594	4,425,931	1,155,732	9,274,719	29,531	240,401	1,036,052	755,433	455,485	218,586	27,100	17,254,560	489,556
FRONTENAC	-	339,156	731,105	9,274,719	15,774	-	1,036,052	109,159	11,376	41,577	-	750,147	67,081
KINGSTON	53,342	3,982,407	477,445	7,889,878	7,215	144,495	215,000	95,489	297,730	74,859	7,100	13,049,191	264,120
HAVERING	50,511	89,368	218,420	1,492,841	-	81,923	567,500	95,489	115,138	77,898	-	2,741,488	157,356
PRINCE EDWARD	15,000	15,000	116,775	1,492,841	-	7,903	134,742	-	28,241	7,796	-	330,517	295
OTAWA AREA OFFICE	1,113,271	8,110,130	3,664,148	470,488	6,242	4,000	98,810	51,185	1,327,631	16,456	20,000	382,597	1,255,008
LAUREL	-	18,350	267,846	-	35,277	131,279	2,955,399	941,100	512,173	59,750	19,521,196	19,521,196	1,594,408
LEEDS & GRENVILLE	-	41,542	144,349	470,488	4,755	36,581	192,951	-	292,235	91,763	59,750	958,353	14,910
BRIDGEVILLE	-	1,616	232,760	-	7,316	12,401	190,111	-	1,635	28,930	5,250	432,034	4,712
OTAWA-CARLETON	305,448	2,720,514	1,071,659	470,488	0,560	32,358	12,345	-	118,188	10,448	-	607,725	408,000
PRESCOTT & RUSSELL	-	510,719	311,896	-	-	14,073	1,024,349	330,579	656,018	121,527	-	1,374,936	132,487
NEPEW	124,558	222,928	296,406	-	7,425	819	265,879	162,711	59,386	59,263	750	1,550,711	224,002
STONEMOUNT, DUNDAS & GLEN	-	4,224	341,364	-	7,425	-	648,079	129,330	117,835	117,835	-	1,374,936	132,487
CORNWALL	74,545	182,187	247,631	-	4,723	4,723	236,834	196,979	55,219	55,219	-	843,340	10,185
PETERBOROUGH AREA OFFICE	1,054,616	3,748,965	3,199,089	1,080,725	1,508	9,884	182,899	119,501	200,169	27,188	-	1,210,912	2,632
DRUMHOIR	895,370	859,730	1,995,471	1,080,725	2,388	13,375	1,707,120	411,306	781,813	211,650	15,600	12,210,467	239,944
HATTON	64,666	1,465,202	114,721	1,080,725	2,388	13,375	888,461	311,979	208,579	92,220	7,600	6,384,598	152,482
NORTH BRUNSWICK	-	2,600	544,042	-	-	-	40,916	-	134,266	-	-	1,819,791	1,567
PETERBOROUGH	-	89,443	431,745	-	-	400	292,485	-	38,150	30,100	8,000	915,377	89,443
PETERBOROUGH CITY	98,600	893,005	431,745	-	-	-	139,413	49,664	316,850	37,981	-	2,177,658	27,664
VICTORIA	-	439,445	163,090	-	-	-	156,025	49,663	4,018	31,449	-	843,610	83,031

TABLE 7 (CONTINUED) SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED AND MENTAL HEALTH FACILITIES - (CHILDREN & ADULTS) BY AREA, FISCAL YEAR ENDING MARCH 1982

DAY HOSPITALS FOR M.A.	MENTAL HEALTH	HOMES FOR RETIRED PERSONS	OTHER FACILITIES SCHE. II M.R.	RESIDING HOMES & HOMES FOR SPEC. NEEDS	SELECTED FOR SPECIAL NEEDS	TRAINING SERVICES	WORLD S.H.O.P.S. LIFESILLS TRAINING	COMMUNITY SERVICES	PROTECTION SERVICES	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL CAPITAL EXPENDITURES	TOTAL CAPITAL EXPEND.
CENTRAL REGION												
BURRILL AREA OFFICE												
BURRILL	2,122,318	30,717,333	13,785,919	620,740	108,171	6,495,076	1,655,076	3,867,065	684,983	70,950	60,733,693	1,190,530
PREL	1,108,565	8,650,846	4,704,090	535,122	25,675	3,401,696	644,139	2,067,065	351,855	69,550	21,747,645	217,645
STONE	319,234	1,640,680	1,783,408	-	10,420	1,258,365	218,785	501,946	32,556	-	577,635	1,019
BURRILL	417,709	2,935,726	510,754	257,296	7,219	572,562	110,375	305,506	28,739	63,400	4,133,810	45,485
BURRILL	214,761	2,434,997	394,555	15,151	2,219	3,071,380	112,900	932,098	85,986	-	5,395,440	128,561
BURRILL	-	3,159,274	1,941,095	262,675	5,006	3,067,298	102,900	1,000,000	333,128	1,400	39,046,692	35,592
BURRILL	1,613,373	22,038,489	9,001,889	93,676	82,496	3,067,298	1,014,861	1,000,000	333,128	1,400	39,046,692	980,985
BURRILL	5,474,514	17,359,770	16,505,201	148,575	130,185	9,312,380	1,756,251	3,012,199	1,079,497	129,213	70,850,198	2,003,215
BURRILL	2,485,057	6,439,156	6,815,193	34,969	20,210	3,712,392	485,465	1,686,941	300,790	21,950	34,512,760	711,087
BURRILL	310,991	17,607	1,224,126	23,966	4,560	784,160	51,881	368,777	53,453	4,550	5,137,640	262,504
BURRILL	445,783	1,106,606	747,602	852	-	527,550	186,273	235,500	62,223	9,300	7,295,865	23,111
BURRILL	741,354	4,405,158	1,413,779	4,151	7,850	634,503	186,273	703,350	86,575	7,300	11,218,802	150,093
BURRILL	1,076,889	909,783	3,429,936	267,361	3,600	1,754,029	267,361	379,224	98,239	-	10,360,445	275,379
BURRILL	1,073,818	3,172,649	4,156,513	85,067	7,671	2,197,474	654,721	135,217	289,008	70,513	12,046,381	242,880
BURRILL	-	320,329	-	-	2,043	-	-	9,850	-	7,813	334,450	-
BURRILL	242,275	-	320,329	450	2,042	139,664	39,954	9,850	-	-	784,112	72,593
BURRILL	82,187	65,089	203,265	13,786	-	259,750	133,918	42,515	-	5,150	678,362	1,351
BURRILL	60,844	225,713	309,589	2,276	-	398,511	55,916	-	-	6,250	1,136,661	7,393
BURRILL	537,091	871,142	495,009	16,952	-	249,250	55,916	-	-	-	1,638,289	30,408
BURRILL	111,151	2,056,893	1,230,008	36,761	3,146	584,285	194,200	76,582	131,211	7,050	4,081,475	89,358
BURRILL	-	113,753	909,570	-	-	461,125	110,692	-	-	34,250	1,695,186	25,286
BURRILL	-	-	-	8,442	-	187,075	115,593	-	-	10,000	436,483	5,560
BURRILL	-	-	-	-	-	117,014	-	-	-	-	441,383	10,931
BURRILL	756,101	4,732	254,641	28,539	52,781	1,703,617	510,849	770,158	214,351	6,300	13,117,150	610,656
BURRILL	2,097,046	3,781,278	3,195,680	13,793	-	243,945	-	159,937	-	-	3,046,661	223,255
BURRILL	38,471	934,125	781,440	2,042	290	506,655	510,849	205,742	112,037	6,300	8,185,318	240,385
BURRILL	410,346	1,062,017	2,551,874	8,240	50,745	581,177	133,790	37,497	30,450	-	1,131,345	498,802
BURRILL	1,059,212	36,641	217,034	4,464	1,746	373,040	105,216	415,803	235,363	-	867,228	51,273
BURRILL	1,059,212	3,451,001	1,751,567	65,511	49,723	2,019,681	105,216	146,165	110,403	-	6,491,033	312,724
BURRILL	153,338	-	264,916	-	-	276,075	105,216	146,165	110,403	-	4,911,189	7,274
BURRILL	419,419	4,581,663	579,904	65,511	-	587,488	-	59,658	30,450	-	1,266,500	26,743
BURRILL	104,550	34,947	109,003	-	6,944	170,187	-	59,658	30,450	-	1,266,500	26,743
BURRILL	208,563	305,446	305,446	-	42,779	334,750	-	60,695	27,071	-	1,455,325	52,790
BURRILL	182,125	625,438	246,750	-	-	157,125	-	60,695	27,071	-	1,455,325	52,790
BURRILL	-	-	-	-	-	493,256	-	-	-	-	-	-
TOTAL	\$ 11,609,492	\$ 74,467,668	\$ 43,025,670	\$ 1,101,270	\$ 726,695	\$ 25,374,563	\$ 6,321,324	\$ 13,218,727	\$ 3,436,087	\$ 338,163	\$ 212,938,281	\$ 6,053,666

TABLE 8A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY AREA AND COUNTY, FISCAL YEARS 1977-78 TO 1981-82

AREA/COUNTY	1981 - 82	1980 - 81	1979 - 80	1978 - 79	1977 - 78
NORTHERN REGION					
SUBURRY AREA OFFICE					
ALGOMA	\$ 107,656,464	\$ 93,736,674	\$ 83,132,698	\$ 75,938,268	\$ 68,376,612
MANITOULIN	29,329,835	26,314,953	23,950,634	21,057,174	17,062,995
MUSKOKA	4,174,015	3,726,967	3,212,643	3,006,620	2,816,881
NIPISSING	6,847,541	5,796,596	5,212,387	5,351,440	4,630,256
PARRY SOUND	19,605,561	16,503,458	14,961,082	14,469,989	13,302,224
SIBURRY	7,482,089	6,727,241	5,664,789	5,069,617	4,898,890
	40,217,423	34,667,459	30,131,163	26,983,428	25,665,366
THUNDER BAY AREA OFFICE					
KENORA	64,791,424	53,995,698	47,006,308	43,100,140	39,049,487
RAINY RIVER	19,786,509	15,529,678	13,287,206	11,961,170	10,325,022
THUNDER BAY	6,088,159	5,221,510	4,256,104	3,840,883	3,499,837
	38,916,756	33,244,510	29,462,998	27,298,087	25,224,628
TIMMINS AREA OFFICE					
COCHRANE	37,685,384	33,779,622	29,909,618	27,462,049	25,079,287
TIMISKAMING	25,785,539	23,221,970	21,548,689	20,360,448	17,889,152
	11,899,845	10,557,652	8,360,929	7,101,601	7,190,135
SOUTHEASTERN REGION					
	344,146,464	298,663,887	257,717,645	231,698,893	208,236,604
KINGSTON AREA OFFICE					
FRONTENAC	66,968,436	57,589,862	49,887,283	45,072,956	40,400,412
HASTINGS	37,409,179	32,486,478	28,075,381	25,180,277	21,995,343
LENNOX & ADDINGTON	21,180,608	18,283,514	15,803,255	14,409,843	13,275,496
PRINCE EDWARD	5,232,556	4,214,860	3,687,970	3,461,125	3,135,932
	3,146,093	2,605,010	2,320,677	2,021,711	1,993,641
OTTAWA AREA OFFICE					
LANARK	191,458,910	167,389,393	144,847,070	129,084,589	116,231,937
LEEDS & GRENVILLE	8,698,807	7,528,264	6,870,830	6,016,305	5,408,313
OTTAWA-CARLETON	12,229,779	10,516,146	8,828,784	7,705,993	7,070,234
PRESQUIT & RUSSELL	113,815,448	100,178,923	86,988,242	76,778,726	67,399,588
RENFREW	13,907,785	12,532,739	10,876,498	9,719,146	8,923,118
STORMONT	20,202,226	17,452,417	15,061,026	14,099,207	13,278,248
STORMONT, DUNDAS & GLENCARRY	22,604,865	19,180,904	16,221,690	14,765,212	14,152,436
PETERBOROUGH AREA OFFICE					
DURHAM	85,719,118	73,684,632	62,983,292	57,541,348	51,604,255
HALIBURTON	47,221,513	40,227,241	35,174,563	31,502,558	28,084,491
NORTHUMBERLAND	4,017,399	3,447,152	2,581,439	2,901,805	2,500,164
PETERBOROUGH	8,806,539	7,267,345	6,096,998	5,338,552	5,133,606
VICTORIA	18,949,401	17,060,663	14,475,437	13,626,896	12,014,030
	6,724,266	5,682,831	4,654,855	4,171,537	3,871,964

TABLE 8A (CONTINUED)

AREA/COUNTY	1981 - 82	1980 - 81	1979 - 80	1978 - 79	1977 - 78
<u>CENTRAL REGION</u>					
<u>BARRIE AREA OFFICE</u>					
DUFFERIN	103,311,517	86,436,943	76,304,960	67,037,284	59,481,191
PEEL	3,801,235	3,293,103	2,789,441	2,619,415	2,493,027
STIRCOE	37,723,215	31,807,735	26,681,294	22,834,756	20,887,498
YORK	34,973,654	29,118,464	24,753,187	22,547,532	20,130,221
	26,813,413	22,217,641	22,081,038	19,035,581	15,970,445
<u>TORONTO AREA OFFICE</u>					
METROPOLITAN TORONTO	424,916,124	372,036,493	323,651,895	304,221,116	280,593,333
	424,916,124	372,036,493	323,651,895	304,221,116	280,593,333
<u>SOUTHWESTERN REGION</u>					
<u>HAMILTON AREA OFFICE</u>					
BRANT	219,066,221	189,565,042	168,230,201	158,130,178	143,776,565
HAMILTON	26,400,671	20,940,368	17,787,554	15,864,237	14,132,927
HAMILTON-WENTWORTH	25,506,056	22,255,789	18,372,135	17,322,893	15,978,199
NIAGARA	97,559,929	85,803,750	77,029,801	74,515,200	66,031,058
	69,599,565	60,565,135	55,040,711	50,427,848	47,634,381
<u>LONDON AREA OFFICE</u>					
ELGIN	107,912,118	90,899,711	77,352,074	69,890,913	65,576,816
HALDIMAND-NORFOLK	10,227,918	8,311,468	6,665,210	6,159,653	5,851,841
HURON	12,661,122	10,612,116	8,984,137	8,734,221	8,019,263
MIDDLESEX	8,062,369	6,745,206	5,923,077	5,441,930	5,129,466
OXFORD	58,905,775	49,671,340	43,315,905	38,415,860	36,134,942
PERTH	10,948,942	9,375,303	7,564,653	6,417,740	6,154,283
	7,105,992	6,184,278	4,899,092	4,721,509	4,287,021
<u>WATERLOO AREA OFFICE</u>					
BRUCE	80,227,788	68,804,918	57,670,079	51,634,046	48,446,533
GREY	7,659,371	6,536,293	5,555,701	5,023,599	4,992,001
WATERLOO	12,044,053	10,551,363	8,735,547	7,707,309	7,056,203
WELLINGTON	45,926,383	39,162,758	32,235,191	28,934,210	26,934,950
	14,597,981	12,554,504	11,143,640	9,948,928	9,463,379
<u>WINDSOR AREA OFFICE</u>					
ESSEX	102,460,098	86,289,975	74,573,759	65,549,870	60,570,210
KENT	66,348,158	54,249,194	46,910,599	41,047,743	38,580,256
LAMBTON	16,242,925	13,772,233	11,761,030	10,833,154	9,736,229
	19,865,015	18,268,548	15,902,130	13,668,973	12,253,725
TOTAL	\$ 1,592,173,602	\$ 1,374,208,963	\$ 1,195,549,237	\$ 1,094,662,757	\$ 999,186,638

TABLE 8B. TRENDS IN POPULATION BY AREA AND COUNTY, 1977 to 1981

AREA/COUNTY	1981	1980	1979	1978	1977
NORTHERN REGION					
SUBURBY AREA OFFICE					
ALCONA	883,464	883,464	877,782	879,990	879,741
MAINTOULIN	497,960	497,960	493,987	495,242	495,619
MUSKOKA	132,645	132,645	131,085	129,395	127,264
NIPISSING	12,830	12,830	12,729	12,765	12,633
PARRY SOUND	37,122	37,122	37,012	36,272	35,652
SUBURBY	80,694	80,694	79,487	80,232	80,137
	33,511	33,511	32,362	31,825	31,333
	201,158	201,158	201,312	204,753	208,600
THUNDER BAY AREA OFFICE					
KENORA	238,444	238,444	237,022	236,701	235,335
RAINY RIVER	62,210	62,210	60,986	60,962	60,966
THUNDER BAY	24,061	24,061	24,360	25,181	25,172
	152,173	152,173	151,676	150,558	149,197
TIMMINS AREA OFFICE					
COCHRANE	147,060	147,060	146,773	148,047	148,787
TIMISKAMING	105,098	105,098	104,192	104,955	105,678
	41,962	41,962	42,581	43,092	43,109
SOUTHEASTERN REGION					
KINGSTON AREA OFFICE					
FRONTENAC	1,698,587	1,698,772	1,683,482	1,664,847	1,644,113
HASTINGS	277,480	277,480	276,327	275,930	274,043
LENOX & ADDINGTON	115,452	115,452	114,237	114,219	112,343
PRINCE EDWARD	107,318	107,318	107,074	106,602	106,440
	32,580	32,580	32,757	33,116	33,042
	22,130	22,130	22,259	21,993	22,218
OTTAWA AREA OFFICE					
LANARK	918,582	918,582	911,463	902,957	894,811
LEEDS & GRENVILLE	45,190	45,190	44,987	45,115	44,390
OTTAWA-CARLETON	81,133	81,133	80,784	80,174	79,000
PRESIDENT & RUSSELL	548,995	548,995	541,932	534,941	530,421
RENFREW	52,453	52,453	52,201	51,415	50,310
STORMONT, DUNDAS & GLENCARRY	86,946	86,946	87,729	88,217	88,244
	103,865	103,865	103,830	103,145	102,446
PETERBOROUGH AREA OFFICE					
DURHAM	502,525	502,710	495,692	485,960	475,259
HALIBURTON	276,828	276,828	272,806	265,594	256,413
NORTHUMBERLAND	10,876	10,848	10,733	10,681	10,554
PETERBOROUGH	64,460	64,902	64,325	64,021	63,907
VICTORIA	102,828	102,599	101,077	99,678	99,325
	47,533	47,533	46,751	45,986	45,060

TABLE 8B (CONTINUED)

AREA/COUNTY	1981	1980	1979	1978	1977
<u>CENTRAL REGION</u>					
<u>BARRIE AREA OFFICE</u>	3,099,672	3,099,672	3,040,958	3,011,729	3,000,220
DUFFERIN	956,179	956,179	909,799	882,558	852,368
PEEL	30,497	30,497	30,327	30,078	29,038
SIMCOE	464,491	464,491	437,826	421,618	401,300
YORK	222,158	222,158	218,451	217,000	213,124
	239,033	239,033	223,195	213,862	208,906
<u>TORONTO AREA OFFICE</u>	2,143,493	2,143,493	2,131,159	2,129,171	2,147,852
<u>METROPOLITAN TORONTO</u>	2,143,493	2,143,493	2,131,159	2,129,171	2,147,852
<u>SOUTHWESTERN REGION</u>	2,942,174	2,942,160	2,921,370	2,902,498	2,890,025
<u>HAMILTON AREA OFFICE</u>	1,134,766	1,134,766	1,124,121	1,117,881	1,115,103
BRANT	109,745	109,745	108,886	107,785	107,317
HALTON	247,311	247,311	240,248	234,892	230,374
HAMILTON-WENTWORTH	410,045	410,045	407,759	407,887	411,358
NIAGARA	367,665	367,665	367,228	367,317	366,054
<u>LONDON AREA OFFICE</u>	691,554	691,554	687,405	682,284	679,659
ELGIN	69,465	69,465	69,795	69,235	69,143
HALDIMAND-NORFOLK	87,544	87,544	87,262	86,668	87,040
HURON	56,054	56,054	56,399	55,846	56,032
MIDDLESEX	327,734	327,734	322,724	319,474	316,773
OXFORD	84,831	84,831	85,078	84,539	84,644
PERTH	65,926	65,926	66,147	66,522	66,027
<u>WATERLOO AREA OFFICE</u>	570,255	570,255	562,213	557,975	554,196
BRUCE	59,400	59,400	59,793	59,701	58,432
GREY	73,066	73,066	72,881	72,576	72,103
WATERLOO	306,776	306,776	300,720	297,116	296,113
WELLINGTON	131,013	131,013	128,819	128,582	127,548
<u>WINDSOR AREA OFFICE</u>	545,599	545,585	547,631	544,358	541,067
ESSEX	316,778	316,778	318,319	314,102	311,775
KENT	106,805	106,791	107,914	106,970	106,290
LAMBTON	122,016	122,016	121,398	123,286	123,002
TOTAL	8,623,897	8,624,068	8,523,592	8,459,064	8,414,099

TABLE 8C. TRENDS IN PER CAPITA COST BY AREA AND COUNTY, FISCAL YEARS 1978 to 1982

AREA/COUNTY	1981 - 82	1980 - 81	1979 - 80	1978 - 79	1977 - 78
<u>NORTHERN REGION</u>					
<u>SUBURBY AREA OFFICE</u>					
ALCONA	\$ 237.85	\$ 205.45	\$ 182.33	\$ 166.48	\$ 150.62
MANITOULIN	216.20	188.24	168.29	153.34	137.96
MUSKOKA	221.11	198.39	182.71	162.74	134.08
NIPISSING	325.33	290.49	252.39	235.54	222.98
PARRY SOUND	184.46	156.15	140.83	147.54	129.87
SUDBURY	242.96	204.52	188.22	180.35	165.99
	223.27	200.75	175.04	159.30	156.35
	199.93	172.34	149.67	131.79	123.04
<u>THUNDER BAY AREA OFFICE</u>					
KENORA	271.73	226.45	198.32	182.09	165.93
RAINY RIVER	318.06	249.63	217.87	196.21	169.36
THUNDER BAY	253.03	217.01	174.72	152.53	139.04
	255.74	218.47	194.25	181.31	169.07
<u>TIMMINS AREA OFFICE</u>					
COCHRANE	256.26	229.70	203.78	185.50	168.56
TIMISKAMING	245.35	220.96	206.82	193.99	169.28
	283.59	251.60	196.35	164.80	166.79
<u>SOUTHEASTERN REGION</u>					
<u>KINGSTON AREA OFFICE</u>					
FRONTENAC	202.61	175.81	153.09	139.17	126.66
HASTINGS	241.35	207.55	180.54	163.35	147.42
KENNOX & ADDINGTON	324.02	281.39	245.76	220.46	195.79
PRINCE EDWARD	197.36	170.37	147.59	135.17	124.72
	160.61	129.37	112.59	104.52	94.91
	142.16	117.71	104.26	91.93	89.73
<u>OTTAWA AREA OFFICE</u>					
LANARK	208.43	182.23	158.92	142.96	129.90
LEEDS & GRENVILLE	192.49	166.59	152.73	133.35	121.84
OTTAWA-CARLETON	150.74	129.62	109.29	96.18	89.50
PRESOTT & RUSSELL	207.32	182.48	160.52	143.53	127.07
RENFREW	265.15	238.93	208.36	189.03	177.36
STORMONT, DUNDAS & GLENCARRY	232.35	200.72	171.68	159.82	150.47
	217.64	184.67	156.23	143.13	138.15
<u>PETERBOROUGH AREA OFFICE</u>					
DURHAM	170.58	146.57	127.06	118.41	108.58
HALTOUN	170.58	145.31	128.94	118.61	109.53
NORTHUMBERLAND	369.38	317.77	240.51	271.68	236.89
PETERBOROUGH	136.62	111.97	94.78	83.39	80.33
VICTORIA	184.28	166.28	143.21	136.71	120.96
	141.46	119.56	99.57	90.71	85.93

TABLE 8C (CONTINUED)

AREA/COUNTY	1981 - 82	1980 - 81	1979 - 80	1978 - 79	1977 - 78
<u>CENTRAL REGION</u>					
<u>BARRIE AREA OFFICE</u>					
DUFFERIN	108.05	90.40	86.07	75.96	69.78
PEEL	124.64	107.98	91.98	87.09	85.85
SIMCOE	81.21	68.48	54.16	57.09	52.05
YORK	157.43	131.07	113.31	91.51	84.75
	112.17	92.95	98.93	89.01	76.44
<u>TORONTO AREA OFFICE</u>					
METROPOLITAN TORONTO	198.24	173.57	151.87	142.88	130.64
	198.24	173.57	151.87	142.88	130.64
<u>SOUTHWESTERN REGION</u>					
173.23		148.04	129.33	118.93	110.16
<u>HAMILTON AREA OFFICE</u>					
BRANT	193.05	167.05	149.65	141.46	128.94
HALTON	240.56	190.81	163.36	147.18	131.69
HAMILTON-WENTWORTH	103.13	89.99	76.47	73.75	69.36
NIAGARA	237.92	209.25	188.91	182.69	160.52
	189.35	164.73	149.88	137.29	130.13
<u>LONDON AREA OFFICE</u>					
156.04		131.44	112.53	102.44	96.48
ELGIN	147.24	119.65	95.50	88.97	84.63
HALDIMAND-NORFOLK	144.63	121.22	102.96	100.78	92.13
HURON	143.83	120.33	105.02	97.45	91.54
MIDDLESEX	179.74	151.56	134.22	120.25	114.07
OXFORD	129.07	110.52	88.91	75.92	72.71
PERTH	107.79	93.80	74.06	70.98	64.93
<u>WATERLOO AREA OFFICE</u>					
140.69		120.66	102.58	92.54	87.42
BRUCE	128.95	110.04	92.92	84.15	85.43
GREY	164.84	144.41	119.86	106.20	97.86
WATERLOO	149.71	127.66	107.19	97.45	90.96
WELLINGTON	111.42	95.83	86.51	77.37	74.19
<u>WINDSOR AREA OFFICE</u>					
187.79		158.16	136.18	120.42	111.95
ESSEX	209.45	171.25	147.37	130.68	123.74
KENT	152.08	128.96	108.99	101.27	91.60
LAMBTON	162.84	149.72	130.99	110.87	99.62
TOTAL	\$ 184.62	\$ 159.35	\$ 140.26	\$ 129.41	\$ 118.75

TABLE 8D. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY AREA AND MUNICIPAL UNIT, FISCAL YEARS 1977-78 TO 1981-82

AREA/MUNICIPAL UNIT	1981 - 82	1980 - 81	1979 - 80	1978 - 79	1977 - 78
NORTHERN REGION					
SUDBURY AREA OFFICE					
ALGOMA	\$ 210,133,272	\$ 181,511,994	\$ 160,048,624	\$ 146,500,457	\$ 132,505,386
SAULT STE. MARIE	107,656,464	93,736,674	83,132,698	75,938,268	68,376,612
HANITOULIN	11,882,754	10,250,180	9,949,827	8,724,016	6,060,001
MUSKOKA	17,447,081	16,064,773	14,000,807	12,333,158	11,002,994
NIPISSING	4,174,015	3,726,967	3,212,643	3,006,620	2,816,881
NORTH BAY	6,847,541	5,796,596	5,212,387	5,351,440	4,630,256
PARRY SOUND	7,387,825	6,252,925	5,600,427	5,559,889	5,336,827
SUDBURY	12,217,736	10,250,533	9,360,655	8,910,100	7,965,397
	7,482,089	6,727,241	5,664,789	5,069,617	4,898,890
	40,217,423	34,667,459	30,131,163	26,983,428	25,665,366
THUNDER BAY AREA OFFICE					
KENORA	64,791,424	53,995,698	47,006,308	43,100,140	39,049,487
RAINY RIVER	19,786,509	15,529,678	13,287,206	11,961,170	10,375,022
THUNDER BAY	6,088,159	5,221,510	4,256,104	3,840,883	3,499,837
THUNDER BAY CITY	5,537,677	4,410,858	3,658,111	3,601,722	3,483,518
	33,379,079	28,833,652	23,804,887	23,696,365	21,741,110
TIMMINS AREA OFFICE					
COCHRANE	37,685,384	33,779,622	29,909,618	27,462,049	25,079,287
TIMMINS	14,780,318	13,627,815	11,793,543	10,794,728	10,192,879
TIMISKAMING	11,005,221	9,594,155	7,755,146	9,565,720	7,696,273
	11,899,845	10,557,652	8,360,929	7,101,601	7,190,135
SOUTHEASTERN REGION					
KINGSTON AREA OFFICE	344,146,464	298,663,887	257,717,645	231,698,893	208,236,604
FRONTENAC	66,968,436	57,589,862	49,887,283	45,072,956	40,400,412
KINGSTON	4,992,678	3,955,127	3,177,128	2,779,269	2,840,202
HASTINGS	32,416,501	28,531,351	24,898,253	22,401,008	19,155,141
LENNOX & ADDINGTON	21,180,608	18,283,514	15,803,254	14,409,843	13,275,496
PRINCE EDWARD	5,232,556	4,214,860	3,687,970	3,461,125	3,135,932
	3,146,093	2,605,010	2,320,677	2,021,711	1,993,641
OTTAWA AREA OFFICE					
LANARK	191,458,910	167,389,393	144,847,070	129,084,589	116,231,937
LEEDS & GRENVILLE	8,698,807	7,528,264	6,870,830	6,016,305	5,408,313
BROCKVILLE	7,452,329	6,301,754	5,388,172	4,855,474	4,437,726
OTTAWA-CARLETON	4,777,450	4,214,392	3,440,612	2,850,519	2,632,508
PRESCOTT & RUSSELL	113,815,448	100,178,923	86,988,242	76,778,726	67,399,588
RENFREW	13,907,785	12,532,739	10,876,498	9,719,146	8,923,118
STORMONT	20,202,226	17,452,417	15,061,026	14,099,207	13,278,248
STORMONT, DUNDAS & GLENGARRY	8,027,990	6,742,979	5,630,178	5,245,970	5,209,216
CORNWALL	14,576,875	12,437,925	10,591,512	9,519,242	8,943,220
PETERBOROUGH AREA OFFICE					
DURHAM	85,719,118	73,684,632	62,983,292	57,541,348	51,604,255
HALiburton	47,221,513	40,227,241	35,174,563	31,502,558	28,084,491
NORTHERN AND	4,017,399	3,447,152	2,581,439	2,901,805	2,500,164
PETERBOROUGH	8,806,539	7,267,345	6,096,998	5,338,552	5,133,606
PETERBOROUGH CITY	3,633,774	2,853,681	2,527,610	2,247,628	2,195,298
VICTORIA	15,315,627	14,206,382	11,947,827	11,379,268	9,818,732
	6,724,266	5,682,831	4,654,855	4,171,537	3,871,964

TABLE 8D (CONTINUED)

AREA/MUNICIPAL UNIT	1981 - 82	1980 - 81	1979 - 80	1978 - 79	1977 - 78
CENTRAL REGION					
BARRIE AREA OFFICE	\$ 528,227,641	\$ 458,473,436	\$ 399,956,855	\$ 371,258,400	\$ 340,074,524
DIFFERIN	103,311,517	86,436,943	76,304,960	67,037,284	59,481,191
PEEL	3,801,235	3,293,103	2,789,441	2,619,415	2,493,027
SIMCOE	37,723,215	31,807,735	26,681,294	22,834,756	20,887,498
BARRIE	25,700,473	21,270,238	17,419,135	16,601,866	15,121,061
YORK	9,273,181	7,848,226	7,334,052	5,945,666	5,009,160
	26,613,413	22,217,641	22,081,038	19,035,581	15,970,445
TORONTO AREA OFFICE	424,916,124	372,036,493	323,651,895	304,221,116	280,593,333
METROPOLITAN TORONTO	424,916,124	372,036,493	323,651,895	304,221,116	280,593,333
SOUTHWESTERN REGION	509,666,225	435,559,646	377,826,113	345,205,007	318,370,124
HAMILTON AREA OFFICE	219,066,221	189,565,042	168,230,201	158,130,178	143,776,565
BRANT	26,400,671	20,940,368	17,787,534	15,864,237	14,132,927
HALTON	25,506,056	22,255,789	18,372,135	17,322,893	15,978,199
HAMILTON-WENTWORTH	97,559,929	85,803,750	77,029,801	74,515,200	66,031,058
NIAGARA	69,599,565	60,565,135	55,040,711	50,427,848	47,634,381
LONDON AREA OFFICE	107,912,118	90,899,711	77,352,074	69,890,913	65,576,816
ELGIN	4,353,387	3,761,101	3,079,939	2,727,698	2,774,762
ST. THOMAS	5,874,631	4,550,367	3,585,271	3,431,955	3,077,079
HALDIMAND-NORFOLK	12,661,122	10,612,116	8,984,137	8,734,221	8,019,263
HURON	8,062,369	6,745,206	5,923,077	5,411,930	5,129,466
MIDDLESEX	10,780,682	9,173,379	7,680,465	7,034,136	6,310,806
LONDON	48,125,093	40,497,961	35,635,440	31,381,724	29,824,136
OXFORD	10,948,942	9,375,303	7,564,653	6,417,740	6,154,283
PERTH	2,672,701	2,384,700	1,842,489	2,436,536	1,816,376
STRATFORD	4,433,291	3,799,578	3,056,603	2,284,973	2,470,645
WATERLOO AREA OFFICE	80,227,788	68,804,918	57,670,079	51,634,046	48,446,533
BRUCE	7,659,371	6,536,293	5,555,701	5,023,599	4,992,001
GREY	12,044,053	10,551,363	8,735,547	7,707,309	7,056,203
WATERLOO	45,926,383	39,162,758	32,235,191	28,954,210	26,934,950
WELLINGTON	14,597,981	12,554,504	11,143,640	9,948,928	9,463,379
WINDSOR AREA OFFICE	102,460,098	86,289,975	74,573,759	65,549,870	60,570,210
ESSEX	13,173,994	11,009,139	9,581,129	8,352,219	7,743,597
WINDSOR	53,174,164	43,240,055	37,329,470	32,695,524	30,836,659
KENT	7,496,150	6,228,650	5,414,337	5,158,687	4,803,921
CHATHAM	8,746,775	7,543,583	6,346,693	5,674,467	4,932,308
LAMBTON	9,054,610	8,084,385	6,997,164	6,199,016	5,829,855
SARNIA	10,814,405	10,184,163	8,904,966	7,469,957	6,423,870
TOTAL	\$ 1,592,173,602	\$ 1,374,208,963	\$ 1,195,549,237	\$ 1,094,662,757	\$ 999,186,638

TABLE 8E. TRENDS IN POPULATION BY AREA AND MUNICIPAL UNIT, 1977 TO 1981

AREA/MUNICIPAL UNIT	1981	1980	1979	1978	1977
<u>NORTHERN REGION</u>					
<u>SUBURBY AREA OFFICE</u>					
ALGOMA	883,464	883,464	877,782	879,990	879,741
SAULT STE. MARIE	497,960	497,960	493,987	495,242	495,619
MANITOULIN	51,290	51,290	50,537	48,871	46,634
MUSKOKA	81,355	81,355	80,548	80,524	80,630
NIPISSING	12,830	12,830	12,729	12,765	12,633
NORTH BAY	37,122	37,122	37,012	36,272	35,652
PARRY SOUND	29,794	29,794	29,284	29,815	29,739
SUDBURY	50,900	50,900	50,203	50,417	50,398
	33,511	33,511	32,362	31,825	31,333
	201,158	201,158	201,312	204,753	208,600
<u>THUNDER BAY AREA OFFICE</u>					
KENORA	238,444	238,444	237,022	236,701	235,335
RAINY RIVER	62,210	62,210	60,986	60,962	60,966
THUNDER BAY	24,061	24,061	24,360	25,181	25,172
THUNDER BAY CITY	40,224	40,224	39,623	39,231	39,231
	111,949	111,949	112,053	111,435	109,966
<u>TIMMINS AREA OFFICE</u>					
COCHRANE	147,060	147,060	146,773	148,047	148,787
TIMMINS	60,585	60,585	60,335	60,704	60,863
TIMISKAMING	44,513	44,513	43,857	44,251	44,815
	41,962	41,962	42,581	43,092	43,109
<u>SOUTHEASTERN REGION</u>					
<u>KINGSTON AREA OFFICE</u>					
FRONTENAC	1,698,587	1,698,772	1,683,482	1,664,847	1,644,113
KINGSTON	277,480	277,480	276,327	275,930	274,043
HASTINGS	54,235	54,235	53,283	53,131	51,322
LENNOX & ADDINGTON	61,217	61,217	60,954	61,088	61,021
PRINCE EDWARD	107,318	107,318	107,074	106,602	106,440
	32,580	32,580	32,757	33,116	33,042
	22,130	22,130	22,259	21,993	22,218
<u>OTTAWA AREA OFFICE</u>					
LANARK	918,582	918,582	911,463	902,957	894,811
LEEDS & GRENVILLE	45,190	45,190	44,987	45,115	44,390
BROCKVILLE	61,160	61,160	61,623	60,114	59,122
OTTAWA-CARLETON	19,973	19,973	19,161	20,010	19,878
PRESQUIT & RUSSELL	548,995	548,995	541,932	534,941	530,421
RENFREW	52,453	52,453	52,201	51,415	50,310
STORMONT	86,946	86,946	87,729	88,217	88,244
CORNWALL	57,820	57,820	57,556	56,993	56,359
	46,045	46,045	46,274	46,152	46,087
<u>PETERBOROUGH AREA OFFICE</u>					
DURHAM	502,525	502,710	495,692	485,960	475,259
HALIBURTON	276,828	276,828	272,806	265,594	256,413
NORTHUMBERLAND	10,876	10,848	10,733	10,681	10,554
PETERBOROUGH	64,460	64,902	64,325	64,021	63,907
PETERBOROUGH CITY	41,358	41,358	41,096	40,568	40,144
VICTORIA	61,470	61,241	59,981	59,110	59,181
	47,533	47,533	46,751	45,986	45,060

TABLE BE (CONTINUED)

AREA/MUNICIPAL UNIT	1981	1980	1979	1978	1977
CENTRAL REGION					
BARRIE AREA OFFICE	3,099,672	3,099,672	3,040,958	3,011,729	3,000,220
DUFFERIN	956,179	956,179	909,799	882,558	852,368
PEEL	30,497	30,497	30,327	30,078	29,038
SIMCOE	464,491	464,491	437,826	421,618	401,300
BARRIE	184,147	184,147	181,885	181,414	178,430
YORK	38,011	38,011	36,566	35,586	34,694
	239,033	239,033	223,195	213,862	208,906
TORONTO AREA OFFICE					
METROPOLITAN TORONTO	2,143,493	2,143,493	2,131,159	2,129,171	2,147,852
	2,143,493	2,143,493	2,131,159	2,129,171	2,147,852
SOUTHWESTERN REGION					
HAMILTON AREA OFFICE	2,942,174	2,942,160	2,921,370	2,902,498	2,890,025
BRANT	1,134,766	1,134,766	1,124,121	1,117,881	1,115,103
HALTON	109,745	109,745	108,886	107,785	107,317
HAMILTON-WENTWORTH	247,311	247,311	240,248	234,892	230,374
NIAGARA	410,045	410,045	407,759	407,887	411,358
	367,665	367,665	367,228	367,317	366,054
LONDON AREA OFFICE					
ELGIN	691,554	691,554	687,405	682,284	679,659
ST. THOMAS	41,786	41,786	42,217	42,176	41,836
WINDHAM-WOLFOLK	27,679	27,679	27,578	27,059	27,307
HURON	87,544	87,544	87,262	86,668	87,040
MIDDLESEX	56,054	56,054	56,399	55,846	56,032
LONDON	65,893	65,893	65,935	65,748	65,627
OXFORD	261,841	261,841	256,789	253,726	251,146
PERTH	84,831	84,831	85,078	84,539	84,644
STRAITFORD	39,634	39,634	39,630	40,007	40,116
	26,292	26,292	26,517	26,515	25,911
WATERLOO AREA OFFICE					
BRUCE	570,255	570,255	562,213	557,975	554,196
CHEY	59,400	59,400	59,793	59,701	58,432
WATERLOO	73,066	73,066	72,881	72,576	72,103
WELLINGTON	306,776	306,776	300,720	297,116	296,113
	131,013	131,013	128,819	128,582	127,548
WINDSOR AREA OFFICE					
ESSEX	545,599	545,585	547,631	544,358	541,067
WINDSOR	120,266	120,266	119,597	116,867	115,166
KENT	196,512	196,512	198,722	197,235	196,609
CHATHAM	66,109	66,095	66,986	67,010	67,174
LAMBTON	40,696	40,696	40,928	39,960	39,116
SARNIA	72,252	72,252	71,146	70,432	68,649
	49,764	49,764	50,252	52,854	54,353
TOTAL	8,623,897	8,624,068	8,523,592	8,459,064	8,414,099

TABLE 8F. TRENDS IN PER CAPITA COST BY AREA AND MUNICIPAL UNIT, FISCAL YEARS 1977 - 78 TO 1981 - 82

AREA/MUNICIPAL UNIT	1981 - 82	1980 - 81	1979 - 80	1978 - 79	1977 - 78
NORTHERN REGION					
SUDBURY AREA OFFICE					
ALICOMA	\$ 237.85	\$ 205.45	\$ 182.33	\$ 166.48	\$ 150.62
SAULT STE. MARIE	216.20	188.24	168.29	153.34	137.96
NANITOULIN	231.68	200.00	196.88	178.51	129.95
MUSKOKA	214.51	197.47	173.82	153.16	136.46
NIPISSING	325.33	290.49	252.39	225.54	222.98
NORTH BAY	184.46	156.15	140.83	147.54	129.87
PARRY SOUND	247.96	209.87	191.25	186.48	179.46
SUDBURY	240.03	201.39	186.46	176.73	158.05
	223.27	200.75	175.04	159.30	156.35
	199.93	172.33	149.67	131.79	123.04
THUNDER BAY AREA OFFICE					
KENORA	271.73	226.45	198.32	182.09	165.93
RAINY RIVER	318.06	249.63	217.87	196.21	169.36
THUNDER BAY	253.03	217.01	174.72	152.53	139.04
THUNDER BAY CITY	137.67	109.66	142.80	92.06	88.80
	278.28	257.56	212.44	212.65	197.71
TIMMINS AREA OFFICE					
COCHRANE	256.26	229.70	203.78	185.50	168.56
TIMMINS	243.96	224.94	195.47	177.83	167.47
TIMISKAMING	247.24	215.54	222.43	216.17	171.73
	283.59	251.60	196.35	164.80	166.79
SOUTHEASTERN REGION					
KINGSTON AREA OFFICE					
FRONTENAC	202.61	175.81	153.09	139.17	126.66
KINGSTON	241.35	207.55	180.54	163.35	147.42
	92.06	72.93	59.63	52.31	55.34
HASTINGS	529.58	466.07	408.48	366.70	313.91
LENNOX & ADDINGTON	197.36	170.37	147.59	135.17	124.72
PRINCE EDWARD	160.61	129.37	112.59	104.52	94.91
	142.16	117.71	104.26	91.93	89.73
OTTAWA AREA OFFICE					
TANARK	208.43	182.23	158.92	142.96	129.90
LEEDS & GRENVILLE	192.49	166.59	152.73	133.35	121.84
BROCKVILLE	121.85	103.04	87.44	80.77	75.06
OTTAWA-CARLETON	239.20	211.00	179.56	142.45	132.43
PRESCOIT & RUSSELL	207.32	182.48	160.52	143.53	127.07
RENFREW	265.15	238.93	208.36	189.03	177.36
STONORONT	232.35	200.73	171.68	159.82	150.47
DUNDAS & GLENCARRY	138.84	116.62	97.82	92.43	92.43
CORNWALL	316.58	270.13	228.89	206.26	194.05
PETERBOROUGH AREA OFFICE					
DURHAM	170.58	146.57	127.06	118.41	108.58
HALIBURTON	170.58	145.31	128.94	118.61	109.53
NORTHUMBERLAND	369.38	317.76	240.51	271.68	236.89
PETERBOROUGH	136.62	111.97	94.78	83.39	80.33
	87.86	69.00	61.51	55.40	54.69
PETERBOROUGH CITY	249.16	231.98	199.19	192.51	217.90
VICTORIA	141.46	119.56	99.57	90.71	85.93

TABLE 8F (CONTINUED)

AREA/MUNICIPAL UNIT	1981 - 82	1980 - 81	1979 - 80	1978 - 79	1977 - 78
<u>CENTRAL REGION</u>	\$	\$	\$	\$	\$
<u>BARRIE AREA OFFICE</u>	170.41	147.91	131.52	123.27	113.34
DUFFERIN	108.05	90.40	83.87	75.96	69.78
PEEL	124.64	107.98	91.98	87.09	85.85
SIMCOE	81.21	68.48	60.94	54.16	52.05
BARRIE	139.56	115.51	95.77	91.51	84.75
YORK	243.96	206.47	200.57	167.08	144.38
	112.17	92.95	98.93	89.01	76.44
<u>TORONTO AREA OFFICE</u>	198.24	173.57	151.87	142.88	130.64
<u>METROPOLITAN TORONTO</u>	198.24	173.57	151.87	142.88	130.64
<u>SOUTHWESTERN REGION</u>	173.23	148.04	129.33	118.93	110.16
<u>LAMINGTON AREA OFFICE</u>	193.05	167.05	149.65	141.46	128.94
BRANT	240.56	190.81	163.36	147.18	131.69
HALTON	103.13	89.99	76.47	73.75	69.36
HAMILTON-WENTWORTH	237.92	209.25	188.91	182.69	160.52
NIAGARA	189.35	164.73	149.88	137.29	130.13
<u>LONDON AREA OFFICE</u>	156.04	131.44	112.53	102.44	96.48
ELGIN	104.18	90.01	72.95	64.67	66.32
ST. THOMAS	212.24	164.40	130.00	126.83	112.68
HALDIMAND-NORFOLK	144.63	121.22	102.96	100.78	92.13
HURON	143.83	120.33	105.02	97.45	91.54
MIDDLESEX	163.61	139.22	116.49	106.99	96.16
LONDON	183.80	154.67	138.77	123.68	118.75
OXFORD	129.07	110.52	88.91	75.91	72.71
PERTH	67.43	60.16	46.49	60.90	45.28
STRATFORD	168.62	144.51	115.27	86.18	95.35
<u>WATERLOO AREA OFFICE</u>	140.69	120.66	102.58	92.53	87.42
BRUCE	128.95	110.04	92.92	84.15	85.43
GREY	164.84	144.41	119.86	106.20	97.86
WATERLOO	149.71	127.66	107.19	97.45	90.96
WELLINGTON	111.42	95.83	86.51	77.37	74.19
<u>WINDSOR AREA OFFICE</u>	187.79	158.16	136.18	120.42	111.95
ESSEX	109.54	91.54	80.11	71.47	67.24
WINDSOR	270.59	220.04	187.85	165.77	156.84
KENT	113.39	94.24	80.83	76.98	71.51
CHATHAM	214.93	185.36	155.07	142.00	126.09
LAMBTON	125.32	111.89	98.35	88.01	84.92
SARNIA	217.31	204.65	177.21	141.33	118.19
TOTAL	\$ 184.62	\$ 159.35	\$ 140.26	\$ 129.26	\$ 118.75

TABLE 9A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY COUNTY, FISCAL YEARS 1977 - 78 TO 1981 - 82

COUNTY	1981 - 82	1980 - 81	1979 - 80	1978 - 79	1977 - 78
ALGOMA	\$ 29,329,835	\$ 26,314,953	\$ 23,950,634	\$ 21,057,174	\$ 17,062,995
BRAND	26,400,671	20,940,368	17,787,554	15,864,237	14,132,927
BRUCE	7,659,371	6,536,293	5,558,701	5,023,599	4,992,001
COCHRANE	25,785,539	23,221,970	21,558,689	20,360,448	17,889,152
DUFFERIN	3,801,235	3,293,103	2,789,441	2,619,415	2,493,027
DURHAM	47,221,513	40,227,241	35,174,563	31,502,558	28,084,491
ELGIN	10,227,918	8,311,468	6,665,210	6,159,653	5,851,491
ESSEX	66,348,158	54,249,194	46,910,599	41,047,743	38,580,256
FRONTENAC	37,409,179	32,486,478	28,075,381	25,180,277	21,995,343
GREY	12,044,053	10,551,363	8,735,547	7,707,309	7,056,203
HALDIMAND-NORFOLK	12,661,122	10,612,116	8,984,137	8,734,221	8,019,263
HALiburton	4,017,399	3,447,152	2,581,439	2,901,805	2,500,164
HALTON	25,506,056	22,255,789	18,372,135	17,322,893	15,978,199
HAMILTON-WENTWORTH	97,559,929	85,803,750	77,029,801	74,515,200	66,031,058
HASTINGS	21,180,608	18,283,514	15,803,255	14,409,843	13,275,496
HURON	8,062,369	6,745,206	5,923,077	5,441,930	5,129,466
KENORA	19,786,509	15,529,678	13,287,206	11,961,170	10,325,022
KENT	16,242,925	13,772,233	11,761,030	10,833,154	9,736,229
LAMBTON	19,869,015	18,268,548	15,902,130	13,668,973	12,253,725
LANARK	8,698,607	7,528,264	6,870,830	6,016,305	5,408,313
LEEDS & GRENVILLE	12,229,779	10,516,146	8,828,784	7,705,993	7,070,234
LENOX & ADDINGTON	5,232,556	4,214,860	3,687,970	3,461,125	3,135,932
MANITOULIN	4,174,015	3,726,967	3,212,643	3,006,620	2,816,881
MIDDLESEX	58,905,775	49,671,340	43,315,905	38,415,860	36,134,942
MUSKOGA	6,847,541	5,796,596	5,212,387	5,351,440	4,630,256
NIAGARA	69,599,565	60,565,135	55,040,711	50,427,848	47,634,381
NIPISSING	19,605,561	16,503,458	14,961,082	14,469,989	13,302,224
NORTHUMBERLAND	8,806,539	7,267,345	6,096,998	5,338,552	5,133,606
OTTAWA-CARLETON	113,815,448	100,178,923	86,988,242	76,778,726	67,399,588
OXFORD	10,948,942	9,375,303	7,564,653	6,417,740	6,154,283
PARRY SOUND	7,482,089	6,727,241	5,664,789	5,069,617	4,898,890
PEEL	37,723,215	31,807,735	26,681,294	22,834,756	20,887,498
PERTH	7,105,992	6,184,278	4,899,092	4,721,509	4,287,021
PETERBOROUGH	18,949,401	17,060,063	14,475,437	13,626,896	12,014,030
PRESCOTT & RUSSELL	13,907,785	12,532,739	10,876,498	9,719,146	8,923,118
PRINCE EDWARD	3,146,093	2,605,010	2,320,677	2,021,711	1,993,641
RAINY RIVER	6,088,159	5,221,510	4,256,104	3,840,883	3,499,837
RENFREW	20,202,226	17,452,417	15,061,026	14,099,207	13,278,248
SHCOC	34,973,654	29,118,464	24,753,187	22,547,532	20,130,221
STORMONT, DUNDAS & GLENGARRY	22,604,865	19,180,904	16,221,690	14,765,212	14,152,436
SHUBURRY	40,217,423	34,667,459	30,131,163	26,983,428	25,665,366
THUNDER BAY	38,916,756	33,244,510	29,462,998	27,298,087	25,224,628
TIMISKAMING	11,899,845	10,557,652	8,360,929	7,101,601	7,190,135
TORONTO, METROPOLITAN	424,916,124	372,036,493	323,651,895	304,221,116	280,593,333
VICTORIA	6,724,266	5,682,831	4,654,855	4,171,537	3,871,964
WATERLOO	45,926,383	39,162,758	32,235,191	28,954,210	26,934,950
WELLINGTON	14,597,981	12,554,504	11,143,640	9,948,928	9,463,379
YORK	26,813,413	22,217,641	22,081,038	19,035,581	15,970,445
TOTAL	\$ 1,592,173,602	\$ 1,374,208,963	\$ 1,195,549,237	\$ 1,094,662,757	\$ 999,186,638

TABLE 9B. TRENDS IN POPULATION BY COUNTY, 1977 - 1981

COUNTY	1981	1980	1979	1978	1977
ALCOBA	132,645	132,645	131,085	129,395	127,264
BRANT	109,745	109,745	108,886	107,785	107,317
BRUCE	59,400	59,400	59,793	59,701	58,432
COCIRANE	105,098	105,098	104,192	104,955	105,678
DUFFERIN	30,497	30,497	30,327	30,078	29,038
DURIAM	276,828	276,828	272,806	265,594	256,413
ELGIN	69,465	69,465	69,795	69,235	69,143
ESSEX	316,778	316,778	318,319	314,102	311,775
FRONTENAC	115,452	115,452	114,237	114,219	112,343
GREY	73,066	73,066	72,881	72,576	72,103
HALDRIAND-NORFOLK	87,544	87,544	87,262	86,668	87,040
HAT BURTON	10,876	10,876	10,733	10,681	10,554
HALTON	247,311	247,311	240,248	234,892	230,374
HAMILTON-WENTWORTH	410,045	410,045	407,759	407,887	411,358
HASTINGS	107,318	107,318	107,074	106,602	106,440
HURON	56,054	56,054	56,399	55,846	56,032
KENORA	62,210	62,210	60,986	60,962	60,966
KENT	106,805	106,791	107,914	106,970	106,290
LAMBTON	122,016	122,016	121,398	123,286	123,002
LANARK	45,190	45,190	44,987	45,115	44,390
LEEDS & GRENVILLE	81,133	81,133	80,784	80,124	79,000
LENNOX & ADDINGTON	32,580	32,580	32,757	33,116	33,042
MANITOULIN	12,830	12,830	12,729	12,765	12,633
MIDDLESEX	327,734	327,734	322,724	319,474	316,773
MUSKOKA	37,122	37,122	37,012	36,272	35,652
NIAGARA	367,665	367,665	367,228	367,317	366,054
NIPISSING	80,694	80,694	79,487	80,232	80,137
NORTHERLAND	64,460	64,460	64,325	64,021	63,907
OTTAWA-CARLETON	548,995	548,995	541,932	534,941	530,421
OXFORD	84,831	84,831	85,078	84,539	84,644
PARRY SOUND	33,511	33,511	32,362	31,825	31,333
PEEL	464,491	464,491	437,826	421,618	401,300
PERTH	65,926	65,926	66,147	66,522	66,027
PETERBOROUGH	102,828	102,599	101,077	99,678	99,325
PRINCE EDWARD	52,453	52,453	52,201	51,415	50,310
RAINY RIVER	22,130	22,130	22,259	21,993	22,218
RENFREW	24,061	24,061	24,360	25,181	25,172
SIMCOE	86,946	86,946	87,729	88,217	88,244
STORMONT, DUNDAS & GLENGARRY	222,158	222,158	218,451	217,000	213,124
SUDBURY	103,865	103,865	103,830	103,145	102,446
THUNDER BAY	201,158	201,158	201,312	204,753	208,600
THUNDERBOLT	152,173	152,173	151,676	150,558	149,197
THUNDERBOLT	41,962	41,962	42,581	43,092	43,109
TORONTO, METROPOLITAN	2,143,493	2,143,493	2,131,159	2,129,171	2,147,852
VICTORIA	47,533	47,533	46,751	45,986	45,060
WATERLOO	306,776	306,776	300,720	297,116	296,113
WELLINGTON	131,013	131,013	128,819	128,582	127,548
YORK	239,033	239,033	223,195	213,862	208,906
TOTAL	8,623,897	8,624,068	8,523,592	8,459,064	8,414,099

TABLE 9C. TRENDS IN PER CAPITA COST BY COUNTY, FISCAL YEARS 1977 - 78 TO 1981 - 82

COUNTY	1981 - 82	1980 - 81	1979 - 80	1978 - 79	1977 - 78
ALBANY	\$ 221.11	\$ 198.39	\$ 182.71	\$ 162.74	\$ 134.08
BRANT	240.56	190.81	163.36	147.18	131.69
BRUCE	128.95	110.04	92.92	84.15	85.43
COCHRANE	245.35	220.96	206.82	193.99	169.28
DUFFERIN	124.64	107.98	91.98	86.75	85.85
DURHAM	170.58	145.31	128.94	118.61	109.53
ELGIN	147.24	119.65	95.50	88.97	84.63
ESSEX	209.45	171.25	147.37	130.68	123.74
FRONTENAC	324.02	281.39	245.76	220.46	195.79
GREY	164.84	144.41	119.86	106.20	97.86
HALIFAX	144.63	121.22	102.96	100.78	92.13
HALIBURTON	369.58	317.77	240.51	271.68	236.99
HALTOW	103.13	89.99	76.47	73.75	69.36
HAMILTON-WENTWORTH	237.92	209.25	188.91	182.69	160.52
HASTINGS	197.36	170.37	147.59	135.17	124.72
HURON	143.83	120.33	105.02	97.45	91.54
KENORA	318.06	249.63	217.87	196.21	169.36
KENT	152.08	128.96	108.99	101.27	91.60
LAMBTON	162.84	149.72	130.99	110.87	99.62
LANARK	192.49	166.59	152.73	133.35	121.84
LEEDS & GRENVILLE	150.74	129.62	109.29	96.18	89.50
LENOX & ADDINGTON	160.61	129.37	112.59	104.52	94.91
MANITOULIN	325.33	290.49	252.39	235.54	222.98
MIDDLESEX	179.74	151.56	134.22	120.25	114.07
MUSKOKA	184.46	156.15	140.83	147.54	129.87
NIAGARA	189.35	164.73	149.88	137.29	130.13
NIPISSING	242.96	204.52	188.22	180.35	165.99
NORTHERN	136.62	111.97	94.78	83.39	80.33
OTTAWA-CARLETON	207.32	182.48	160.52	143.53	127.07
OXFORD	129.07	110.52	88.91	75.92	72.71
PARRY SOUND	223.27	200.75	175.04	159.30	156.35
PEEL	81.21	68.48	60.94	54.16	52.05
PERTH	107.79	93.80	74.06	70.98	64.93
PETERBOROUGH	184.28	166.28	143.21	136.71	120.96
PRESCOTT & RUSSELL	265.15	238.93	208.36	189.03	177.36
PRINCE EDWARD	142.16	117.71	104.26	91.93	89.73
RAINY RIVER	253.03	217.01	174.72	152.53	139.04
RENFREW	232.35	200.72	171.68	159.82	150.47
SIMCOE	157.43	131.07	113.31	103.91	94.45
STORMONT, DUNDAS & GLENCARRY	217.64	184.67	156.23	143.15	138.15
SUBSURY	199.93	172.34	149.67	131.79	123.04
THUNDER BAY	255.74	218.47	194.25	181.31	169.07
THIRSKING	283.59	251.60	196.35	164.80	166.79
TORONTO, METROPOLITAN	198.24	173.57	151.87	142.88	130.64
VICTORIA	141.46	119.56	99.57	90.71	85.93
WATERLOO	149.71	127.66	107.19	97.45	90.96
WELLINGTON	111.42	95.83	86.51	77.37	74.19
YORK	112.17	92.95	86.93	89.01	76.44
TOTAL	\$ 184.62	\$ 159.35	\$ 140.26	\$ 129.41	\$ 118.75

TABLE 10. PROVINCIAL - FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY AREA, FISCAL YEAR ENDING MARCH 1982

AREA/COUNTY	PROVINCIAL \$	FEDERAL %	MUNICIPAL \$	MUNICIPAL %	OTHER SOURCES \$	OTHER SOURCES %	TOTAL \$	CAPITAL EXPENDITURES \$
NORTHERN REGION								
SIBBURY AREA OFFICE	191,325,070	91.05	15,933,820	7.58	2,874,382	1.37	210,133,272	2,051,287
ALICOMA	98,112,483	91.13	8,027,746	7.46	1,516,235	1.41	107,656,464	1,438,115
SAULT STE. MARIE	10,998,076	92.56	862,917	7.26	21,761	.18	11,882,754	271,198
NANITOULIN	15,586,156	89.33	1,595,137	9.14	265,788	1.53	17,447,081	106,670
MUSKOKA	3,777,097	90.49	361,856	8.67	35,062	.84	4,174,015	7,462
NIPISSING	6,169,897	90.10	589,669	8.61	87,975	1.29	6,847,541	13,411
NORTH BAY	6,987,301	94.58	308,318	4.17	92,206	1.25	7,387,825	17,147
PARRY SOUND	11,143,679	91.21	702,267	5.75	371,790	3.04	12,217,736	528,349
SIBBURY	6,870,273	91.82	512,696	6.85	99,120	1.33	7,482,089	138,582
	36,580,004	90.96	3,094,886	7.70	542,533	1.34	40,217,423	357,296
THUNDER BAY AREA OFFICE								
KENORA	58,275,030	89.94	5,500,973	8.49	1,015,421	1.57	64,791,424	567,154
RAINY RIVER	17,785,889	89.89	1,681,455	8.50	319,165	1.61	19,786,509	227,333
THUNDER BAY	5,493,364	90.23	491,049	8.07	103,746	1.70	6,088,159	27,694
THUNDER BAY CITY	5,035,343	90.93	384,698	6.95	117,636	2.12	5,537,677	219,032
	29,960,434	89.76	2,943,771	8.82	474,874	1.42	33,379,079	93,095
TIMMINS AREA OFFICE								
COCHRAN	34,937,557	92.71	2,405,101	6.38	342,726	.91	37,685,384	46,018
TIMMINS	13,680,516	92.56	984,605	6.66	115,197	.78	14,780,318	21,253
TIMISKAMING	10,007,911	90.94	875,528	7.96	121,782	1.10	11,005,221	13,793
	11,249,130	94.53	544,968	4.58	105,747	.89	11,899,845	10,972
SOUTHEASTERN REGION								
KINGSTON AREA OFFICE	307,299,775	89.29	31,708,885	9.22	5,137,804	1.49	344,146,464	3,212,133
FRONTENAC	62,330,565	93.07	3,892,430	5.81	745,441	1.12	66,968,436	953,342
KINGSTON	4,576,333	91.66	347,892	6.97	68,453	1.37	4,992,678	98,337
HASTINGS	30,496,367	94.08	1,578,597	4.87	341,537	1.05	32,416,501	586,161
LEAFORD & ADDINGTON	19,539,066	92.75	1,427,574	6.74	213,968	1.01	21,180,608	223,368
PRINCE EDWARD	4,833,879	92.38	344,374	6.58	54,303	1.04	5,232,556	15,914
	2,884,920	91.70	193,993	6.17	67,180	2.13	3,146,093	29,562
OTTAWA AREA OFFICE								
LANARK	168,017,472	87.76	20,449,875	10.68	2,991,563	1.56	191,458,910	1,952,029
LEEDS & GRENVILLE	7,896,471	90.78	710,152	8.16	92,184	1.06	8,698,807	40,908
BROCKVILLE	6,829,682	91.64	532,239	7.14	90,408	1.22	7,452,329	5,214
OTTAWA-CARLETON	4,323,645	90.50	351,198	7.35	102,607	2.15	4,777,450	437,491
PRESCOTT & RUSSELL	97,574,835	85.73	14,650,756	12.87	1,589,857	1.40	113,815,448	775,666
RENFREW	12,584,722	90.49	1,174,946	8.45	148,117	1.06	13,907,785	141,480
STORMONT, DUNDAS & GLENGARRY	18,391,756	91.04	1,404,612	6.95	405,858	2.01	20,202,226	451,266
CORNWALL	7,352,991	91.59	475,017	5.92	199,982	2.49	8,027,990	40,485
	13,063,370	89.62	1,150,955	7.90	362,550	2.48	14,576,875	59,519
PETERBOROUGH AREA OFFICE								
DURHAM	76,951,738	89.77	7,366,580	8.59	1,400,800	1.64	85,719,118	306,762
HALiburton	41,595,669	88.08	4,752,819	10.07	873,025	1.85	47,221,513	172,060
NORTHUMBERLAND	3,792,326	94.40	181,009	4.51	44,064	1.09	4,017,399	550
PETERBOROUGH	8,008,310	90.94	630,924	7.16	167,305	1.90	8,806,539	12,134
PETERBOROUGH CITY	3,362,435	92.53	271,339	7.47	-	-	3,633,774	799
VICTORIA	13,898,370	90.75	1,174,607	7.67	242,650	1.58	15,315,627	34,137
	6,294,628	93.61	355,882	5.29	73,756	1.10	6,724,266	87,082

TABLE 10 (CONTINUED)

AREA/COUNTY	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL	CAPITAL EXPENDITURES
	\$	\$	\$	\$	\$	\$
CENTRAL REGION						
BARRIE AREA OFFICE	462,630,145	87.58	54,760,601	10.37	10,836,895	2.05
DIFFERIN	92,907,320	89.93	8,015,666	7.76	2,388,531	2.31
PEEL	3,380,030	88.92	320,803	8.44	100,402	2.64
SIMCOE	32,691,970	86.66	4,223,475	11.20	807,770	2.14
BARRIE	23,790,936	92.57	1,392,100	5.42	517,437	2.01
YORK	8,702,098	93.84	300,023	3.24	271,060	2.92
	24,342,286	90.78	1,779,265	6.64	691,862	2.58
TORONTO AREA OFFICE	369,722,825	87.01	46,744,935	11.00	8,448,364	1.99
METROPOLITAN TORONTO	369,722,825	87.01	46,744,935	11.00	8,448,364	1.99
SOUTHWESTERN REGION						
HAMILTON AREA OFFICE	455,981,813	89.47	43,952,595	8.62	9,731,817	1.91
BRANT	197,286,352	90.06	18,025,095	8.23	3,754,774	1.71
HAMILTON	23,564,892	90.77	2,045,134	7.75	390,645	1.48
HAMILTON-WENTWORTH	23,038,516	90.33	2,003,412	7.85	464,128	1.82
NIAGARA	87,396,053	89.58	8,943,457	9.17	1,220,419	1.25
	62,886,891	90.36	5,033,092	7.23	1,679,582	2.41
LONDON AREA OFFICE	96,063,071	89.02	8,972,387	8.31	2,876,660	2.67
ELGIN	3,949,965	90.73	339,356	7.80	64,066	1.47
ST. THOMAS	5,272,501	89.75	447,748	7.62	154,282	2.63
HALDIMAND-NORFOLK	11,528,366	91.05	1,018,280	8.04	114,676	.91
HURON	7,224,726	89.61	653,275	8.10	184,368	2.29
MIDDLESEX	9,419,069	87.37	929,539	8.62	432,074	4.01
LONDON	42,656,713	88.64	4,057,988	8.43	1,410,392	2.93
OXFORD	9,743,536	88.99	865,119	7.90	340,287	3.11
PRIKH	2,388,720	89.37	190,348	7.12	93,633	3.51
STRATFORD	3,879,475	87.51	470,734	10.62	83,082	1.87
WATERLOO AREA OFFICE	71,580,825	89.22	7,016,955	8.75	1,630,008	2.03
BRUCE	7,005,755	91.46	558,889	7.30	94,727	1.24
GREY	10,838,214	89.99	838,276	6.96	367,563	3.05
WATERLOO	40,701,719	88.62	4,284,900	9.33	939,764	2.05
WELLINGTON	13,035,137	89.29	1,334,890	9.14	227,954	1.57
WINDSOR AREA OFFICE	91,051,565	88.87	9,938,158	9.70	1,470,375	1.43
ESSSEX	11,726,801	89.01	1,233,062	9.36	214,131	1.63
WINDSOR	47,201,008	88.77	5,361,105	10.08	612,051	1.15
KENT	6,689,139	89.23	738,033	9.85	68,978	.92
CHATHAM	7,985,233	91.29	564,596	6.46	196,946	2.25
LAMBTON	7,822,860	86.40	1,107,416	12.23	124,334	1.37
SARNIA	9,626,524	89.02	933,946	8.64	253,935	2.34
TOTAL	1,417,236,803	89.01	146,355,901	9.19	28,580,898	1.80
					1,592,173,602	13,555,705

TABLE 11. PROVINCIAL - FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1982

AREA/COUNTY	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL	CAPITAL EXPENDITURES
	\$	%	\$	\$	\$	\$
ALGOMA	10,998,076	92.56	862,917	21,761	11,882,754	271,198
BAIRIE	8,702,098	93.84	300,023	271,060	9,273,181	919,816
BRANT	23,964,892	90.77	2,045,134	390,645	26,400,671	374,877
BROCKVILLE	4,323,645	90.50	351,198	102,607	4,777,450	437,491
BRUCE	7,005,755	91.46	558,889	94,727	7,659,371	25,558
CHATHAM	7,985,233	91.29	564,596	196,946	8,746,775	195,720
COCHRANE	13,680,516	92.56	984,605	115,197	14,780,318	21,253
CORNWALL	13,063,370	89.52	1,150,955	362,550	14,576,875	59,519
DUFFERIN	3,380,030	88.92	320,803	100,402	3,801,235	8,890
DURHAM	41,595,669	88.08	4,752,819	873,025	47,221,513	172,060
ELGIN	3,949,965	90.73	339,356	64,066	4,353,387	10,672
ESSEX	11,726,801	89.01	1,233,062	214,131	13,173,994	107,458
FRONTENAC	4,576,333	91.66	347,892	68,453	4,992,678	98,337
GREY	10,838,214	89.99	838,276	367,563	12,044,053	237,607
HALDIMAND-NORFOLK	11,528,366	91.05	1,018,280	114,476	12,661,122	31,558
HALIBURTON	3,792,326	94.40	181,009	44,064	4,017,399	550
HALTON	23,038,516	90.33	2,003,412	464,128	25,506,056	75,302
HAMILTON-WENTWORTH	87,396,053	89.58	8,943,457	1,220,419	97,559,929	265,427
HASTINGS	19,539,066	92.25	1,427,574	213,968	21,180,608	223,368
HURON	7,224,726	89.61	653,275	184,368	8,062,369	87,219
KENORA	17,785,889	89.89	1,681,455	319,165	19,786,509	227,333
KINGSTON	6,689,139	89.23	738,033	68,978	7,496,150	48,709
LAMBTON	30,496,367	94.08	1,578,597	341,537	32,416,501	586,161
LANARK	7,896,471	90.78	1,107,416	124,334	9,054,610	78,660
LEEDS & GRENVILLE	7,896,471	90.78	1,107,416	124,334	9,054,610	78,660
LENDIX & ADDINGTON	6,829,682	91.64	532,239	92,184	8,698,807	40,908
LONDON	4,833,879	92.38	344,374	90,408	5,214	5,214
MANITOWLIN	42,656,713	88.64	4,057,988	54,303	5,232,556	15,914
MIDDLESEX	3,777,097	90.49	361,856	1,410,392	48,125,093	304,771
MUSKOGA	9,419,069	87.37	929,539	35,062	4,174,015	7,462
NIAGARA	6,169,897	90.10	589,669	432,074	10,780,682	76,239
NIPESING	62,886,891	90.36	5,033,092	87,975	6,847,541	13,411
NORTH BAY	6,987,301	94.58	308,318	1,679,582	69,599,565	1,356,403
NORTHUMBERLAND	11,143,679	91.21	702,267	92,206	7,387,825	17,147
OXFORD	8,008,310	90.94	630,924	371,790	12,217,736	528,349
PARIS SOUND	97,574,835	85.73	14,650,756	167,305	8,806,539	12,134
PETERBOROUGH	9,743,536	88.99	865,119	1,589,857	113,815,448	775,666
PETERBOROUGH CITY	6,870,273	91.82	512,696	340,287	10,948,942	34,078
PETERBOROUGH & RUSSELL	32,691,970	86.66	4,223,475	99,120	37,482,089	138,582
PRINCE EDWARD	2,388,720	89.37	190,348	807,770	37,723,215	119,402
RAINY RIVER	3,362,435	92.53	271,339	93,633	2,672,701	13,504
REDFRANK	13,898,370	90.75	1,174,607	242,650	15,315,627	34,137
REDFRANK	12,584,722	90.49	1,174,946	148,117	13,907,095	141,480
REDFRANK	2,884,920	91.70	193,593	67,180	3,146,093	29,562
REDFRANK	5,493,364	90.23	491,049	103,746	6,088,159	27,694
REDFRANK	18,391,756	91.04	1,404,612	405,858	20,202,226	451,266

TABLE 11 (CONTINUED)

AREA/COUNTY	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL	CAPITAL EXPENDITURES
	\$	%	\$	\$	\$	\$
SARNIA	9,626,524	89.02	933,946	253,935	10,814,405	54,171
SAULT STE. MARIE	15,586,156	89.33	1,595,137	265,788	17,447,081	104,670
ST. THOMAS	5,272,501	89.75	447,748	154,282	5,874,531	87,406
SIMCOE	23,790,936	92.57	1,392,100	517,437	25,700,473	153,759
STORMONT, DUNDAS & GLENGARRY	7,352,991	91.59	475,017	199,982	8,027,990	40,485
STRATFORD	3,879,475	87.51	470,734	83,082	4,433,291	32,557
SUDBURY	36,580,004	90.96	3,094,886	542,533	40,217,423	357,296
THUNDER BAY	5,035,343	90.93	384,698	117,636	5,537,677	219,032
THUNDER BAY CITY	29,960,434	89.76	2,943,771	474,874	33,379,079	93,095
TIMISKAMING	11,249,130	94.53	544,968	105,747	11,899,845	10,972
TIMINS	10,007,911	90.94	875,528	121,782	11,005,221	13,793
TORONTO, METROPOLITAN	369,722,825	87.01	46,744,935	8,448,364	424,916,124	2,375,081
VICTORIA	6,294,628	93.61	355,882	73,756	6,724,266	87,082
WATERLOO	40,701,719	88.62	4,284,900	939,764	45,926,383	447,501
WELLINGTON	13,035,137	89.29	1,334,890	227,954	14,597,981	257,353
WINDSOR	47,201,008	88.77	5,361,105	612,051	53,174,164	370,015
YORK	24,342,286	90.78	1,779,265	691,862	26,813,413	136,572
TOTAL	1,417,236,803	89.01	146,355,901	28,580,898	1,592,173,602	13,555,705

TABLE 12
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	237,584,965	56,606,888		294,191,853
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	21,950,729	21,950,729		43,901,458
FAMILY BENEFITS	550,862,993			550,862,993
MUNICIPAL HOMES FOR THE AGED	128,485,033	20,341,971		148,827,004
CHARITABLE INSTITUTIONS FOR ADULTS	30,030,765		4,706,120	34,736,885
ELDERLY PERSONS' CENTRES	1,534,259	613,704	920,555	3,068,518
SENIOR CITIZENS' HOME SUPPORT SERVICES	3,265,587			3,265,587
DAY NURSERIES	50,851,419	12,712,862		63,564,281
DAY NURSERIES FOR M.R.	9,287,593		2,321,899	11,609,492
CHILD WELFARE - C.A.S.	133,986,970	31,307,268		165,294,238
CHILD WELFARE - CHILD ABUSE	790,594			790,594
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	1,090,223			1,090,223
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	434,757			434,757
CHILD WELFARE - JUVENILE DELINQUENCY	477,977			477,977
CHILD WELFARE - CORRECTIONAL SERVICES	3,970,700			3,970,700
INSTITUTIONS FOR CHILDREN AND YOUTH	9,518,446		2,379,613	11,898,059
MENTAL HEALTH FACILITIES FOR CHILDREN	74,467,668			74,467,668
HOMEMAKERS AND NURSES SERVICES	7,576,215	1,894,053		9,470,268
VOCATIONAL REHABILITATION	14,975,876			14,975,876
HALF-WAY HOUSES	3,684,420		921,108	4,605,528
ADULT GROUP HOMES	473,907			473,907
HANDICAPPED PERSONS' HOUSING	2,390,667			2,390,667
WORKSHOPS FOR DISABLED	9,759,195		2,377,299	12,136,494
RESIDENTIAL SERVICES - HOME SUPPORT	490,334			490,334
RESIDENTIAL SERVICES - CREDIT COUNSELLING	1,021,790			1,021,790
RESIDENTIAL SERVICES - SOCIAL SERVICES	90,526			90,526
RESIDENTIAL SERVICES - FAMILY SERVICES & FAMILY CRISIS	716,091			716,091
DEVELOPMENTAL HOMES FOR SPECIAL NEEDS	1,101,210			1,101,210
SHELTERED WORKSHOPS FOR SPECIAL NEEDS	726,695			726,695
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	33,257,932			33,257,932
HOMES FOR RETARDED PERSONS	34,460,496		8,615,124	43,075,620
SHELTERED WORKSHOPS - TRAINING SERVICES	20,299,650		5,074,913	25,374,563
LIFE SKILLS TRAINING	5,057,057		1,264,267	6,321,324
PROTECTIVE SERVICES - OPERATING	3,436,887			3,436,887
SUPPORT SERVICES - OPERATING	13,218,727			13,218,727
WORK ACTIVITY PROJECT	1,888,205	472,050		2,360,255
C.W.A. COUNSELLING SERVICES	1,825,489	456,376		2,281,865
DEMONSTRATION PROJECTS	607,179			607,179
PROVINCIAL LOTTERY FUND PAYMENTS	1,249,414			1,249,414
PAYMENTS IN LIEU OF MUNICIPAL TAXES	338,163			338,163
TOTAL ASSISTANCE AND SERVICES	1,417,236,803	146,355,901	28,580,898	1,592,173,602
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,551,954			2,551,954
CHARITABLE INSTITUTIONS FOR ADULTS	3,618,348			3,618,348
ELDERLY PERSONS' CENTRES	18,080			18,080
ADULT GROUP HOMES	8,988			8,988
HALF-WAY HOUSES	86,809			86,809
SHELTERED WORKSHOPS	372,631			372,631
INSTITUTIONS FOR CHILDREN AND YOUTH	316,589			316,589
DAY NURSERIES	857,641			857,641
DAY NURSERIES FOR M.R.	146,820			146,820
CHILD WELFARE - C.A.S.	43,630			43,630
MENTAL HEALTH FACILITIES	1,332,810			1,332,810
CHILDREN'S RESIDENTIAL SERVICES	10,434			10,434
SCHEDULE II RESIDENTIAL FACILITIES	1,574,454			1,574,454
HOMES FOR RETARDED PERSONS	648,731			648,731
SHELTERED WORKSHOPS - TRAINING SERV.	1,967,786			1,967,786
TOTAL CAPITAL	13,555,705			13,555,705
GRAND TOTAL	\$1,430,792,508	146,355,901	28,580,898	\$1,605,729,307

TABLE 13 - DISTRICT OF ALGOMA *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,379,363	212,788		1,592,151
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	147,920	147,920		295,840
FAMILY BENEFITS	3,135,633			3,135,633
MUNICIPAL HOMES FOR THE AGED	1,343,468	283,006		1,626,474
SENIOR CITIZENS' HOME SUPPORT	32,031			32,031
DAY NURSERIES	138,280	34,570		172,850
CHILD WELFARE - C.A.S.	765,286	172,450		937,736
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	56,509			56,509
MENTAL HEALTH FACILITIES FOR CHILDREN	2,390,884			2,390,884
HOMEMAKERS AND NURSES SERVICES	43,685	10,921		54,606
VOCATIONAL REHABILITATION	89,068			89,068
RESIDENTIAL SERVICES - SOCIAL SERVICES	150			150
FAMILY SERVICES AGENCIES	3,454			3,454
SHELTERED WORKSHOPS FOR SPECIAL NEEDS	14,552			14,552
RESIDENTIAL FACILITIES - SCHEDULE II M.R.	64,003			64,003
SHELTERED WORKSHOPS - TRAINING SERVICES	87,044		21,761	108,805
PROTECTIVE SERVICES	50,304			50,304
COMMUNITY SUPPORT SERVICES	1,241,394			1,241,394
G.W.A. COUNSELLING SERVICES	5,048	1,262		6,310
PROVINCIAL LOTTERY FUND PAYMENTS	10,000			10,000
TOTAL ASSISTANCE AND SERVICES	10,998,076	862,917	21,761	11,882,754
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	15,326			15,326
DAY NURSERIES	23,586			23,586
MENTAL HEALTH FACILITIES	221,262			221,262
SHELTERED WORKSHOPS - TRAINING SERV.	11,024			11,024
TOTAL CAPITAL	271,198			271,198
GRAND TOTAL	11,269,274	862,917	21,761	12,153,952

* EXCLUDING CITY OF SAULT STE. MARIE

TABLE 14 - CITY OF BARRIE
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	431,777	91,173		522,950
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	48,627	48,627		97,254
FAMILY BENEFITS	2,936,774			2,936,774
CHARITABLE INSTITUTIONS FOR ADULTS	633,514		22,521	656,035
SENIOR CITIZENS' HOME SUPPORT	19,998			19,998
DAY NURSERIES	234,660	58,665		293,325
DAY NURSERIES FOR MENTALLY RETARDED	171,809		42,952	214,761
CHILD WELFARE - C.A.S.	432,507	100,728		533,235
JUVENILE DELINQUENCY	6,319			6,319
MENTAL HEALTH FACILITIES FOR CHILDREN	2,434,997			2,434,997
HOMEMAKERS AND NURSES SERVICES	3,320	830		4,150
VOCATIONAL REHABILITATION	66,008			66,008
HANDICAPPED PERSONS' RESIDENTIAL SERV.	26,623			26,623
RESIDENTIAL SERVICES - SOCIAL SERVICES	1,719			1,719
FAMILY SERVICES AGENCIES	19,393			19,393
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	15,151			15,151
SHELTERED WORKSHOPS - SPECIAL NEEDS	2,249			2,249
HOMES FOR RETARDED PERSONS	315,644		78,911	394,555
SHELTERED WORKSHOPS - TRAINING SERV.	417,104		104,276	521,380
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	89,600		22,400	112,000
PROTECTIVE SERVICES	28,799			28,799
COMMUNITY SUPPORT SERVICES	365,506			365,506
TOTAL ASSISTANCE AND SERVICES	8,702,098	300,023	271,060	9,273,181
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	902,663			902,663
INSTITUTIONS FOR CHILDREN AND YOUTH	7,705			7,705
DAY NURSERIES	1,680			1,680
DAY NURSERIES FOR M.R.	1,908			1,908
SHELTERED WORKSHOPS - TRAINING SERV.	5,860			5,860
TOTAL CAPITAL	919,816			919,816
GRAND TOTAL	9,621,914	300,023	271,060	10,192,997

TABLE 15 - COUNTY OF BRANT
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,561,588	833,695		4,395,283
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	214,044	214,044		428,088
FAMILY BENEFITS	9,830,737			9,830,737
MUNICIPAL HOMES FOR THE AGED	2,835,709	472,011		3,307,720
CHARITABLE INSTITUTIONS FOR ADULTS	23,092			23,092
ELDERLY PERSONS' CENTRES	10,960	4,384	6,576	21,920
SENIOR CITIZENS' HOME SUPPORT SERVICES	7,721			7,721
DAY NURSERIES	559,376	139,844		699,220
DAY NURSERIES FOR M.R.	256,793		64,198	320,991
CHILD WELFARE - C.A.S.	1,891,173	374,247		2,265,420
MENTAL HEALTH FACILITIES FOR CHILDREN	17,607			17,607
HOMEMAKERS AND NURSES SERVICES	14,190	3,548		17,738
VOCATIONAL REHABILITATION	190,578			190,578
HALF-WAY HOUSES	12,000		3,000	15,000
WORKSHOPS FOR DISABLED	14,550		3,638	18,188
RESIDENTIAL SERVICES - CREDIT COUNSELLING	24,582			24,582
RESIDENTIAL SERVICES - SOCIAL SERVICES	930			930
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	29,966			29,966
SHELTERED WORKSHOPS FOR SPECIAL NEEDS	8,560			8,560
RESIDENTIAL FACILITIES - SCHEDULE II M.R.	2,767,577			2,767,577
HOMES FOR RETARDED PERSONS	979,301		244,825	1,224,126
SHELTERED WORKSHOPS - TRAINING SERVICES	230,528		57,632	288,160
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	43,105		10,776	53,881
PROTECTIVE SERVICES	53,453			53,453
COMMUNITY SUPPORT SERVICES	368,777			368,777
G.W.A. COUNSELLING SERVICES	13,445	3,361		16,806
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,550			4,550
TOTAL ASSISTANCE AND SERVICES	23,964,892	2,045,134	390,645	26,400,671
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	91,824			91,824
CHARITABLE INSTITUTIONS FOR ADULTS	9,171			9,171
DAY NURSERIES	11,378			11,378
RESIDENTIAL FACILITIES FOR M.R.	258,624			258,624
HOMES FOR RETARDED PERSONS	590			590
SHELTERED WORKSHOPS - TRAINING SERV.	3,290			3,290
TOTAL CAPITAL	374,877			374,877
GRAND TOTAL	24,339,769	2,045,134	390,645	26,775,548

TABLE 16 - CITY OF BROCKVILLE
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	567,535	137,478		705,013
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	38,858	38,858		77,716
FAMILY BENEFITS	1,787,205			1,787,205
MUNICIPAL HOMES FOR THE AGED	1,132,420	125,545		1,257,965
CHARITABLE INSTITUTIONS FOR ADULTS	44,413		11,103	55,516
ELDERLY PERSONS' CENTRES	4,138	1,655	2,483	8,276
DAY NURSERIES	11,294	2,824		14,118
CHILD WELFARE - C.A.S.	178,196	43,994		222,190
JUVENILE DELINQUENCY	2,635			2,635
MENTAL HEALTH FACILITIES FOR CHILDREN	1,626			1,626
HOMEMAKERS AND NURSES SERVICES	3,376	844		4,220
VOCATIONAL REHABILITATION	34,684			34,684
RESIDENTIAL SERVICES - SOCIAL SERVICES	187			187
SHELTERED WORKSHOPS - SPECIAL NEEDS	32,358			32,358
HOMES FOR RETARDED PERSONS	186,208		46,552	232,760
SHELTERED WORKSHOPS - TRAINING SERV.	169,876		42,469	212,345
PROTECTIVE SERVICES	10,448			10,448
COMMUNITY SUPPORT SERVICES	118,188			118,188
TOTAL ASSISTANCE AND SERVICES	4,323,645	351,198	102,607	4,777,450
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	24,635			24,635
CHARITABLE INSTITUTIONS FOR ADULTS	4,590			4,590
ELDERLY PERSONS CENTRES	266			266
HOMES FOR RETARDED PERSONS	3,000			3,000
SHELTERED WORKSHOPS - TRAINING SERV.	405,000			405,000
TOTAL CAPITAL	437,491			437,491
GRAND TOTAL	4,761,136	351,198	102,607	5,214,941

TABLE 17 - COUNTY OF BRUCE
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,039,354	240,174		1,279,528
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	82,066	82,066		164,132
FAMILY BENEFITS	2,895,997			2,895,997
MUNICIPAL HOMES FOR THE AGED	1,351,535	57,187		1,408,722
DAY NURSERIES	146,935	36,734		183,669
DAY NURSERIES FOR MENTALLY RETARDED	425		106	531
CHILD WELFARE - C.A.S.	682,795	131,510		814,305
MENTAL HEALTH FACILITIES FOR CHILDREN	43,063			43,063
HOMEMAKERS AND NURSES SERVICES	43,529	10,882		54,411
VOCATIONAL REHABILITATION	103,152			103,152
RESIDENTIAL SERVICES - HOME SUPPORT	(53)			(53)
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	13,793			13,793
HOMES FOR RETARDED PERSONS	183,328		45,832	229,160
SHELTERED WORKSHOPS - TRAINING SERV.	195,156		48,789	243,945
PROTECTIVE SERVICES	64,397			64,397
COMMUNITY SUPPORT SERVICES	158,937			158,937
G.W.A. COUNSELLING SERVICES	1,346	336		1,682
TOTAL ASSISTANCE AND SERVICES	7,005,755	558,889	94,727	7,659,371
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	16,542			16,542
DAY NURSERIES	3,008			3,008
SHELTERED WORKSHOPS - TRAINING SERV.	6,008			6,008
TOTAL CAPITAL	25,558			25,558
GRAND TOTAL	7,031,313	558,889	94,727	7,684,929

TABLE 18 - CITY OF CHATHAM
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	872,185	201,321		1,073,506
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	75,916	75,916		151,832
FAMILY BENEFITS	4,526,534			4,526,534
MUNICIPAL HOMES FOR THE AGED	519,141	96,027		615,168
CHARITABLE INSTITUTIONS FOR ADULTS	7,802			7,802
ELDERLY PERSONS' CENTRES	13,358	5,343	8,015	26,716
SENIOR CITIZENS' HOME SUPPORT	14,903			14,903
DAY NURSERIES	79,961	19,990		99,951
DAY NURSERIES FOR MENTALLY RETARDED	243,560		60,890	304,450
CHILD WELFARE - C.A.S.	681,558	160,391		841,949
MENTAL HEALTH FACILITIES FOR CHILDREN	208,963			208,963
HOMEMAKERS AND NURSES SERVICES	11,943	2,986		14,929
VOCATIONAL REHABILITATION	70,671			70,671
RESIDENTIAL SERVICES - CREDIT COUNSEL	22,918			22,918
RESIDENTIAL SERVICES - SOCIAL SERVICES	226			226
SHELTERED WORKSHOPS - SPECIAL NEEDS	42,779			42,779
HOMES FOR RETARDED PERSONS	244,375		61,091	305,466
SHELTERED WORKSHOPS - TRAINING SERV.	267,800		66,950	334,750
PROTECTIVE SERVICES	10,494			10,494
COMMUNITY SUPPORT SERVICES	59,658			59,658
G.W.A. COUNSELLING SERVICES	10,488	2,622		13,110
TOTAL ASSISTANCE AND SERVICES	7,985,233	564,596	196,946	8,746,775
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	42,069			42,069
CHARITABLE INSTITUTIONS FOR ADULTS	126,908			126,908
MENTAL HEALTH FACILITIES	3,413			3,413
HOMES FOR RETARDED PERSONS	2,750			2,750
SHELTERED WORKSHOPS - TRAINING SERV.	20,580			20,580
TOTAL CAPITAL	195,720			195,720
GRAND TOTAL	8,180,953	564,596	196,946	8,942,495

TABLE 19 - DISTRICT OF COCHRANE *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR</u>				
<u>SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,691,570	275,876		1,967,446
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	130,487	130,487		260,974
FAMILY BENEFITS	5,091,451			5,091,451
MUNICIPAL HOMES FOR THE AGED	1,421,620	270,686		1,692,306
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT	25,507			25,507
DAY NURSERIES	422,948	105,737		528,685
CHILD WELFARE - C.A.S.	1,656,972	191,502		1,848,474
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	64,563			64,563
MENTAL HEALTH FACILITIES FOR CHILDREN	470,026			470,026
HOMEMAKERS AND NURSES SERVICES	17,268	4,317		21,585
VOCATIONAL REHABILITATION	105,209			105,209
HALF-WAY HOUSES	61,174		15,294	76,468
RESIDENTIAL SERVICES - HOME SUPPORT	28,170			28,170
RESIDENTIAL SERVICES - CREDIT COUNSEL	14,243			14,243
RESIDENTIAL SERVICES - SOCIAL SERVICES	510			510
FAMILY SERVICES - SOCIAL SERVICES	8,575			8,575
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	12,715			12,715
RESIDENTIAL FACILITIES - SCHEDULE II M.R.	1,887,507			1,887,507
HOMES FOR RETARDED PERSONS	174,259		43,565	217,824
SHELTERED WORKSHOPS - TRAINING SERV.	189,352		47,338	236,690
COMMUNITY SUPPORT SERVICES	191,390			191,390
TOTAL ASSISTANCE AND SERVICES	13,680,516	984,605	115,197	14,780,318
<u>CAPITAL EXPENDITURES FOR</u>				
<u>NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	7,397			7,397
DAY NURSERIES	7,403			7,403
MENTAL HEALTH FACILITIES	563			563
HOMES FOR RETARDED PERSONS	1,971			1,971
SHELTERED WORKSHOPS - TRAINING SERV.	3,919			3,919
TOTAL CAPITAL	21,253			21,253
GRAND TOTAL	13,701,769	984,605	115,197	14,801,571

* EXCLUDING CITY OF TIMMINS

TABLE 20 - CITY OF CORNWALL
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,958,246	471,802		2,430,048
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	161,095	161,095		322,190
FAMILY BENEFITS	6,401,374			6,401,374
MUNICIPAL HOMES FOR THE AGED	1,388,602	244,855		1,633,457
CHARITABLE INSTITUTIONS FOR ADULTS	666,852		166,713	833,565
DAY NURSERIES	306,084	76,521		382,605
DAY NURSERIES FOR MENTALLY RETARDED	63,636		15,909	79,545
CHILD WELFARE - C.A.S.	829,795	186,986		1,016,781
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	20,000			20,000
JUVENILE DELINQUENCY	90			90
INSTITUTIONS FOR CHILDREN & YOUTH	175,527		43,882	219,409
MENTAL HEALTH FACILITIES FOR CHILDREN	142,187			142,187
HOMEMAKERS AND NURSES SERVICES	35,585	8,896		44,481
VOCATIONAL REHABILITATION	79,960			79,960
HALF-WAY HOUSES	104,161		26,040	130,201
RESIDENTIAL SERVICES - CREDIT COUNSELLING	23,480			23,480
RESIDENTIAL SERVICES - SOCIAL SERVICES	1,019			1,019
FAMILY SERVICES - AGENCIES	23,303			23,303
DEVELOPMENTAL - HOMES FOR SPEC. NEEDS	1,908			1,908
SHELTERED WORKSHOPS - SPECIAL NEEDS	9,884			9,884
HOMES FOR RETARDED PERSONS	198,105		49,526	247,631
SHELTERED WORKSHOPS - TRAINING SERV.	146,319		36,580	182,899
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	95,601		23,900	119,501
PROTECTIVE SERVICES	27,188			27,188
COMMUNITY SUPPORT SERVICES	200,169			200,169
G.W.A. COUNSELLING SERVICES	3,200	800		4,000
TOTAL ASSISTANCE AND SERVICES	13,063,370	1,150,955	362,550	14,576,875
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	53,553			53,553
DAY NURSERIES	3,334			3,334
SHELTERED WORKSHOPS - TRAINING SERV.	2,632			2,632
TOTAL CAPITAL	59,519			59,519
GRAND TOTAL	13,122,889	1,150,955	362,550	14,636,394

TABLE 21 - COUNTY OF DUFFERIN
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	243,977	53,904		297,881
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	42,945	42,945		85,890
FAMILY BENEFITS	1,234,053			1,234,053
MUNICIPAL HOMES FOR THE AGED	907,997	119,847		1,027,844
SENIOR CITIZENS' HOME SUPPORT	4,441			4,441
DAY NURSERIES	62,563	15,641		78,204
DAY NURSERIES FOR MENTALLY RETARDED	125,809		31,452	157,261
CHILD WELFARE - C.A.S.	345,143	86,286		431,429
MENTAL HEALTH FACILITIES FOR CHILDREN	9,667			9,667
HOMEMAKERS AND NURSES SERVICES	8,718	2,180		10,898
VOCATIONAL REHABILITATION	52,960			52,960
HOMES FOR RETARDED PERSONS	123,422		30,856	154,278
SHELTERED WORKSHOPS - TRAINING SERVICES	113,113		28,278	141,391
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	39,263		9,816	49,079
PROTECTIVE SERVICES	32,556			32,556
COMMUNITY SUPPORT SERVICES	33,403			33,403
TOTAL ASSISTANCE AND SERVICES	3,380,030	320,803	100,402	3,801,235
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	7,851			7,851
SHELTERED WORKSHOPS - TRAINING SERV.	1,039			1,039
TOTAL CAPITAL	8,890			8,890
GRAND TOTAL	3,388,920	320,803	100,402	3,810,125

TABLE 22 - REGIONAL MUNICIPALITY OF DURHAM
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	8,292,295	1,990,599		10,282,894
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	922,903	922,903		1,845,806
FAMILY BENEFITS	12,299,149			12,299,149
MUNICIPAL HOMES FOR THE AGED	5,553,496	827,535		6,381,031
ELDERLY PERSONS' CENTRES	40,767	16,307	24,460	81,534
SENIOR CITIZENS' HOME SUPPORT	113,376			113,376
DAY NURSERIES	1,185,903	296,476		1,482,379
DAY NURSERIES FOR MENTALLY RETARDED	716,296		179,074	895,370
CHILD WELFARE - C.A.S.	2,533,950	624,407		3,158,357
CHILD WELFARE - CHILD ABUSE	500			500
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	20,000			20,000
INSTITUTIONS FOR CHILDREN & YOUTH	89,878		22,470	112,348
CHILD WELFARE - CORRECTIONAL SERVICES, ST. JOHN'S SCHOOL	3,970,700			3,970,700
MENTAL HEALTH FACILITIES FOR CHILDREN	859,230			859,230
HOMEMAKERS AND NURSES SERVICES	287,244	71,811		359,055
VOCATIONAL REHABILITATION	480,727			480,727
HALF-WAY HOUSES	71,354		17,839	89,193
HANDICAPPED PERSONS' RESIDENTIAL SERV.	84,911			84,911
RESIDENTIAL SERVICES - CREDIT COUNSELLING	39,147			39,147
RESIDENTIAL SERVICES - SOCIAL SERVICES	671			671
FAMILY SERVICES AGENCIES	20,883			20,883
DEVELOPMENTAL - HOMES FOR SPEC. NEEDS	2,388			2,388
SHELTERED WORKSHOPS - SPECIAL NEEDS	13,375			13,375
RESIDENTIAL FACILITIES - SCHEDULE II M.R.	1,080,325			1,080,325
HOMES FOR RETARDED PERSONS	1,556,377		389,094	1,945,471
SHELTERED WORKSHOPS - TRAINING SERVICES	710,769		177,692	888,461
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	249,583		62,396	311,979
PROTECTIVE SERVICES	92,220			92,220
COMMUNITY SUPPORT SERVICES	288,529			288,529
G.W.A. COUNSELLING SERVICES	11,123	2,781		13,904
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,600			7,600
TOTAL ASSISTANCE AND SERVICES	41,595,669	4,752,819	873,025	47,221,513
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	7,810			7,810
DAY NURSERIES	11,768			11,768
DAY NURSERIES FOR MENTALLY RETARDED	7,089			7,089
MENTAL HEALTH FACILITIES	48,606			48,606
RESIDENTIAL FACILITIES FOR M.R.	20,605			20,605
HOMES FOR RETARDED PERSONS	17,530			17,530
SHELTERED WORKSHOPS - TRAINING SERV.	58,652			58,652
TOTAL CAPITAL	172,060			172,060
GRAND TOTAL	41,767,729	4,752,819	873,025	47,393,573

TABLE 23 - COUNTY OF ELGIN *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	519,368	109,912		629,280
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	50,063	50,063		100,126
FAMILY BENEFITS	1,875,827			1,875,827
MUNICIPAL HOMES FOR THE AGED	749,759	83,298		833,057
DAY NURSERIES	4,758	1,190		5,948
CHILD WELFARE - C.A.S.	384,966	94,324		479,290
HOMEMAKERS AND NURSES SERVICES	2,276	569		2,845
VOCATIONAL REHABILITATION	72,564			72,564
SHELTERED WORKSHOPS - SPECIAL NEEDS	2,043			2,043
HOMES FOR RETARDED PERSONS	256,263		64,066	320,329
PROTECTIVE SERVICES	14,415			14,415
COMMUNITY SUPPORT SERVICES	9,850			9,850
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,813			7,813
TOTAL ASSISTANCE AND SERVICES	3,949,965	339,356	64,066	4,353,387
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	10,672			10,672
TOTAL CAPITAL	10,672			10,672
GRAND TOTAL	3,960,637	339,356	64,066	4,364,059

* EXCLUDING CITY OF ST. THOMAS

TABLE 24 - COUNTY OF ESSEX *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,228,239			2,780,048
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	210,513	551,809		421,026
FAMILY BENEFITS	4,681,291	210,513		4,681,291
MUNICIPAL HOMES FOR THE AGED	1,584,405	54,578		1,638,983
CHARITABLE INSTITUTIONS FOR ADULTS	316,846		6,566	323,412
ELDERLY PERSONS' CENTRES	34,000	13,600	20,400	68,000
SENIOR CITIZENS' HOME SUPPORT	27,270			27,270
DAY NURSERIES	343,737	85,934		429,671
DAY NURSERIES FOR MENTALLY RETARDED	122,830		30,708	153,538
CHILD WELFARE - C.A.S.	1,162,941	290,735		1,453,676
CHILD WELFARE - CHILD ABUSE	246			246
JUVENILE DELINQUENCY	9,548			9,548
INSTITUTIONS FOR CHILDREN & YOUTH	108,225		27,056	135,281
HOMEMAKERS AND NURSES SERVICES	16,009	4,002		20,011
VOCATIONAL REHABILITATION	208,849			208,849
HOMES FOR RETARDED PERSONS	211,933		52,983	264,916
SHELTERED WORKSHOPS - TRAINING SERV.	221,500		55,375	276,875
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	84,173		21,043	105,216
PROTECTIVE SERVICES	37,671			37,671
COMMUNITY SUPPORT SERVICES	29,012			29,012
WORK ACTIVITY PROJECT	72,202	18,050		90,252
G.W.A. COUNSELLING SERVICES	15,361	3,841		19,202
TOTAL ASSISTANCE AND SERVICES	11,726,801	1,233,062	214,131	13,173,994
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	30,000			30,000
CHARITABLE INSTITUTIONS FOR ADULT	3,284			3,284
INSTITUTIONS FOR CHILDREN & YOUTH	2,901			2,901
DAY NURSERIES	20,000			20,000
DAY NURSERIES FOR MENTALLY RETARDED	952			952
HOMES FOR RETARDED PERSONS	18,378			18,378
SHELTERED WORKSHOPS - TRAINING SERV.	31,943			31,943
TOTAL CAPITAL	107,458			107,458
GRAND TOTAL	11,834,259	1,233,062	214,131	13,281,452

* EXCLUDING CITY OF WINDSOR

TABLE 25 - COUNTY OF FRONTENAC *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	553,338	120,267		673,605
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	19,485	19,485		38,970
FAMILY BENEFITS	2,022,772			2,022,772
MUNICIPAL HOMES FOR THE AGED	821,745	134,662		956,407
SENIOR CITIZENS' HOME SUPPORT	16,775			16,775
DAY NURSERIES	17,256	4,314		21,570
CHILD WELFARE - C.A.S.	270,525	67,631		338,156
MENTAL HEALTH FACILITIES FOR CHILDREN	339,156			339,156
HOMEMAKERS AND NURSES SERVICES	6,108	1,527		7,635
VOCATIONAL REHABILITATION	94,182			94,182
RESIDENTIAL SERVICES SOCIAL SERVICES	200			200
FAMILY SERVICES AGENCIES	11,979			11,979
DEVELOPMENTAL-HOMES FOR SPECIAL NEEDS	15,774			15,774
HOMES FOR RETARDED PERSONS	186,484		46,621	233,105
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	87,327		21,832	109,159
PROTECTIVE SERVICES	41,577			41,577
COMMUNITY SUPPORT SERVICES	11,376			11,376
G.W.A. COUNSELLING SERVICES	24	6		30
DEMONSTRATION PROJECTS	60,250			60,250
TOTAL ASSISTANCE AND SERVICES	4,576,333	347,892	68,453	4,992,678
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	31,256			31,256
MENTAL HEALTH FACILITIES	2,421			2,421
HOMES FOR RETARDED PERSONS	8,400			8,400
SHELTERED WORKSHOPS - TRAINING SERV.	56,260			56,260
TOTAL CAPITAL	98,337			98,337
GRAND TOTAL	4,674,670	347,892	68,453	5,091,015

* EXCLUDING CITY OF KINGSTON

TABLE 26 - COUNTY OF GREY
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,229,523	284,781		1,514,304
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	161,236	161,236		322,472
FAMILY BENEFITS	4,773,999			4,773,999
MUNICIPAL HOMES FOR THE AGED	520,932	58,551		579,483
SENIOR CITIZENS' HOME SUPPORT	11,208			11,208
DAY NURSERIES	298,084	74,521		372,605
DAY NURSERIES FOR MENTALLY RETARDED	30,937		7,734	38,671
CHILD WELFARE - C.A.S.	898,485	224,621		1,123,106
MENTAL HEALTH FACILITIES FOR CHILDREN	934,325			934,325
HOMEMAKERS AND NURSES SERVICES	43,371	10,843		54,214
VOCATIONAL REHABILITATION	126,883			126,883
RESIDENTIAL SERVICES SOCIAL SERVICES	505			505
DEVELOPMENTAL - HOMES FOR SPEC. NEEDS	2,042			2,042
SHELTERED WORKSHOPS - SPECIAL NEEDS	290			290
HOMES FOR RETARDED PERSONS	626,912		156,728	783,640
SHELTERED WORKSHOPS - TRAINING SERVICES	403,724		100,931	504,655
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	408,679		102,170	510,849
COMMUNITY SUPPORT SERVICES	272,189			272,189
WORK ACTIVITY PROJECT	85,193	21,298		106,491
G.W.A. COUNSELLING SERVICES	9,697	2,425		12,122
TOTAL ASSISTANCE AND SERVICES	10,838,214	838,276	367,563	12,044,053
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	8,425			8,425
DAY NURSERIES	5,927			5,927
MENTAL HEALTH FACILITIES	2,422			2,422
HOMES FOR RETARDED PERSONS	148,952			148,952
SHELTERED WORKSHOPS - TRAINING SERV.	71,881			71,881
TOTAL CAPITAL	237,607			237,607
GRAND TOTAL	11,075,821	838,276	367,563	12,281,660

TABLE 27 - COUNTY OF HALDIMAND-NORFOLK
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,499,030	340,009		1,839,039
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	123,102	123,102		246,204
FAMILY BENEFITS	5,226,779			5,226,779
MUNICIPAL HOMES FOR THE AGED	2,422,008	266,191		2,688,199
CHARITABLE INSTITUTIONS FOR ADULTS	244,510			244,510
ELDERLY PERSONS' CENTRES	8,993	3,597	5,396	17,986
SENIOR CITIZENS' HOME SUPPORT	17,045			17,045
DAY NURSERIES	26,686	6,672		33,358
DAY NURSERIES FOR MENTALLY RETARDED	65,910		16,477	82,387
CHILD WELFARE - C.A.S.	1,048,157	262,039		1,310,196
MENTAL HEALTH FACILITIES FOR CHILDREN	65,089			65,089
HOMEMAKERS AND NURSES SERVICES	66,678	16,670		83,348
VOCATIONAL REHABILITATION	152,025			152,025
RESIDENTIAL SERVICES - HOME SUPPORT	124,071			124,071
DEVELOPMENTAL - HOMES FOR SPEC. NEEDS	19,786			19,786
HOMES FOR RETARDED PERSONS	162,612		40,653	203,265
SHELTERED WORKSHOPS - TRAINING SERVICES	207,800		51,950	259,750
COMMUNITY SUPPORT SERVICES	42,935			42,935
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,150			5,150
TOTAL ASSISTANCE AND SERVICES	11,528,366	1,018,280	114,476	12,661,122
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	34,228			34,228
CHARITABLE INSTITUTIONS FOR ADULTS	1,979			1,979
SHELTERED WORKSHOPS - TRAINING SERV.	1,351			1,351
TOTAL CAPITAL	37,558			37,558
GRAND TOTAL	11,565,924	1,018,280	114,476	12,698,680

TABLE 28 - COUNTY OF HALIBURTON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	236,996	55,106		292,102
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	129	129		258
FAMILY BENEFITS	1,065,441			1,065,441
MUNICIPAL HOMES FOR THE AGED	591,377	111,305		702,682
SENIOR CITIZENS' HOME SUPPORT	23,253			23,253
DAY NURSERIES FOR MENTALLY RETARDED	51,733		12,933	64,666
CHILD WELFARE - C.A.S.	53,987	12,837		66,824
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEE	20,000			20,000
MENTAL HEALTH FACILITIES FOR CHILDREN	1,465,202			1,465,202
HOMEMAKERS AND NURSES SERVICES	6,529	1,632		8,161
VOCATIONAL REHABILITATION	18,887			18,887
HOMES FOR RETARDED PERSONS	91,777		22,944	114,721
SHELTERED WORKSHOPS - TRAINING SERVICES	32,749		8,187	40,936
COMMUNITY SUPPORT SERVICES	134,266			134,266
TOTAL ASSISTANCE AND SERVICES	3,792,326	181,009	44,064	4,017,399
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	550			550
TOTAL CAPITAL	550			550
GRAND TOTAL	3,792,876	181,009	44,064	4,017,949

TABLE 29 - COUNTY OF HALTON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,757,922	390,500		2,148,422
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	294,110	294,110		588,220
FAMILY BENEFITS	6,108,503			6,108,503
MUNICIPAL HOMES FOR THE AGED	2,821,621	474,280		3,295,901
CHARITABLE INSTITUTIONS FOR ADULTS	52,888		13,222	66,110
ELDERLY PERSONS' CENTRES	28,515	11,406	17,109	57,030
SENIOR CITIZENS' HOME SUPPORT	95,588			95,588
DAY NURSERIES	837,388	209,347		1,046,735
DAY NURSERIES FOR MENTALLY RETARDED	356,626		89,157	445,783
CHILD WELFARE - C.A.S.	2,387,179	596,795		2,983,974
CHILD WELFARE - CHILD ABUSE	1,371			1,371
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEE	121,273			121,273
JUVENILE DELINQUENCY	90,460			90,460
INSTITUTIONS FOR CHILDREN AND YOUTH	287,950		71,988	359,938
MENTAL HEALTH FACILITIES FOR CHILDREN	1,106,606			1,106,606
HOMEMAKERS AND NURSES SERVICES	81,352	20,338		101,690
VOCATIONAL REHABILITATION	429,469			429,469
HALF-WAY HOUSES	70,489		17,622	88,111
HANDICAPPED PERSONS RESIDENTIAL SERV.	66,395			66,395
RESIDENTIAL SERVICES - CREDIT COUNSELLING	26,900			26,900
RESIDENTIAL SERVICES - SOCIAL SERVICES	921			921
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	852			852
RESIDENTIAL FACILITIES - SCHEDULE II, M.R.	4,659,469			4,659,469
HOMES FOR RETARDED PERSONS	598,082		149,520	747,602
SHELTERED WORKSHOPS - TRAINING SERVICES	422,040		105,510	527,550
PROTECTIVE SERVICES	62,523			62,523
COMMUNITY SUPPORT SERVICES	235,580			235,580
G.W.A. COUNSELLING SERVICES	26,544	6,636		33,180
PAYMENTS IN LIEU OF MUNICIPAL TAXES	9,900			9,900
TOTAL ASSISTANCE AND SERVICES	23,038,516	2,003,412	464,128	25,506,056
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	39,635			39,635
HALF-WAY HOUSES	880			880
INSTITUTIONS FOR CHILDREN & YOUTH	3,568			3,568
DAY NURSERIES	8,108			8,108
DAY NURSERIES FOR M.R.	2,875			2,875
MENTAL HEALTH FACILITIES	3,102			3,102
HOMES FOR RETARDED PERSONS	5,707			5,707
SHELTERED WORKSHOPS - TRAINING SERV	11,427			11,427
TOTAL CAPITAL	75,302			75,302
GRAND TOTAL	23,113,818	2,003,412	464,128	25,581,358

TABLE 30 - REGIONAL MUNICIPALITY OF HAMILTON-WENTWORTH
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	19,352,821	4,760,088		24,112,909
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,406,563	1,406,563		2,813,126
FAMILY BENEFITS	38,333,515			38,333,515
MUNICIPAL HOMES FOR THE AGED	3,329,289	393,897		3,723,186
CHARITABLE INSTITUTIONS FOR ADULTS	1,739,221		146,940	1,886,161
ELDERLY PERSONS' CENTRES	90,505	36,203	54,302	181,010
SENIOR CITIZENS' HOME SUPPORT	157,582			157,582
DAY NURSERIES	2,628,873	657,218		3,286,091
DAY NURSERIES FOR MENTALLY RETARDED	593,275		148,319	741,594
CHILD WELFARE - C.A.S.	6,106,342	1,510,400		7,616,742
CHILD WELFARE - CHILD ABUSE	151,521			151,521
JUVENILE DELINQUENCY	399			399
INSTITUTIONS FOR CHILDREN AND YOUTH	743,529		185,882	929,411
MENTAL HEALTH FACILITIES FOR CHILDREN	4,605,158			4,605,158
HOMEMAKERS AND NURSES SERVICES	252,953	63,238		316,191
VOCATIONAL REHABILITATION	712,066			712,066
HALF-WAY HOUSES	110,842		27,710	138,552
WORKSHOPS FOR DISABLED	839,895		209,974	1,049,869
RESIDENTIAL SERVICES - CREDIT COUNSELLING	99,780			99,780
RESIDENTIAL SERVICES - SOCIAL SERVICES	5,629			5,629
FAMILY SERVICES AGENCIES	9,700			9,700
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	4,151			4,151
SHELTERED WORKSHOPS - SPECIAL NEEDS	7,850			7,850
RESIDENTIAL FACILITIES - SCHEDULE II M.R.	2,826,169			2,826,169
HOMES FOR RETARDED PERSONS	1,130,983		282,746	1,413,729
SHELTERED WORKSHOPS - TRAINING SERVICES	510,802		127,701	638,503
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	147,378		36,845	184,223
PROTECTIVE SERVICES	86,575			86,575
COMMUNITY SUPPORT SERVICES	703,350			703,350
WORK ACTIVITY PROJECT	114,925	28,731		143,656
G.W.A. COUNSELLING. SERVICES	348,466	87,119		435,585
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,500			7,500
DEMONSTRATION PROJECTS	98,446			98,446
PROVINCIAL LOTTERY FUND	140,000			140,000
TOTAL ASSISTANCE AND SERVICES	87,396,053	8,943,457	1,220,419	97,559,929
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	61,272			61,272
SHELTERED WORKSHOPS	80,995			80,995
INSTITUTIONS FOR CHILDREN & YOUTH	45,080			45,080
DAY NURSERIES	8,982			8,982
DAY NURSERIES FOR M.R.	1,755			1,755
MENTAL HEALTH FACILITIES	8,640			8,640
RESIDENTIAL FACILITIES FOR M.R.	50,365			50,365
HOMES FOR RETARDED PERSONS	6,593			6,593
SHELTERED WORKSHOPS - TRAINING SERV	1,745			1,745
TOTAL CAPITAL	265,427			265,427
GRAND TOTAL	87,661,480	8,943,457	1,220,419	97,825,356

TABLE 31 - COUNTY OF HASTINGS
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,537,791	784,560		4,322,351
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	141,486	141,486		282,972
FAMILY BENEFITS	9,190,859			9,190,859
MUNICIPAL HOMES FOR THE AGED	1,900,818	60,410		1,961,228
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT	29,670			29,670
DAY NURSERIES	355,995	88,999		444,994
DAY NURSERIES FOR MENTALLY RETARDED	40,409		10,102	50,511
CHILD WELFARE - C.A.S.	1,312,012	312,569		1,624,581
MENTAL HEALTH FACILITIES FOR CHILDREN	89,368			89,368
HOMEMAKERS AND NURSES SERVICES	134,060	33,515		167,575
VOCATIONAL REHABILITATION	186,364			186,364
HALF-WAY HOUSES	74,015		18,504	92,519
HANDICAPPED PERSONS' RESIDENTIAL SERVICES	64,041			64,041
RESIDENTIAL SERVICES - CREDIT COUNSELLING	23,680			23,680
RESIDENTIAL SERVICES - SOCIAL SERVICES	2,188			2,188
FAMILY SERVICES AGENCIES	15,923			15,923
SHELTERED WORKSHOPS - SPECIAL NEEDS	83,923			83,923
RESIDENTIAL FACILITIES - SCHEDULE II M.R.	1,442,841			1,442,841
HOMES FOR RETARDED PERSONS	175,056		43,764	218,820
SHELTERED WORKSHOPS - TRAINING SERVICES	454,000		113,500	567,500
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	76,391		19,098	95,489
PROTECTIVE SERVICES	77,898			77,898
COMMUNITY SUPPORT SERVICES	115,138			115,138
G.W.A. COUNSELLING SERVICES	140	35		175
TOTAL ASSISTANCE AND SERVICES	19,539,066	1,427,574	213,968	21,180,608
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	8,093			8,093
INSTITUTIONS FOR CHILDREN & YOUTH	45,564			45,564
DAY NURSERIES	12,355			12,355
DAY NURSERIES FOR M.R.	3,088			3,088
RESIDENTIAL FACILITIES FOR M.R.	128,464			128,464
HOMES FOR RETARDED PERSONS	15,998			15,998
SHELTERED WORKSHOPS - TRAINING SERV	9,806			9,806
TOTAL CAPITAL	223,368			223,368
GRAND TOTAL	19,762,434	1,427,574	213,968	21,403,976

TABLE 32 - COUNTY OF HURON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	473,175	107,392		580,567
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	47,119	47,119		94,238
FAMILY BENEFITS	2,465,371			2,465,371
MUNICIPAL HOMES FOR THE AGED	1,914,433	273,240		2,187,673
CHARITABLE INSTITUTIONS FOR ADULTS	311,526		3,783	315,309
SENIOR CITIZENS' HOME SUPPORT	57,214			57,214
DAY NURSERIES	194,059	48,515		242,574
DAY NURSERIES FOR MENTALLY RETARDED	48,707		12,177	60,884
CHILD WELFARE - C.A.S.	679,140	169,785		848,925
MENTAL HEALTH FACILITIES FOR CHILDREN	225,213			225,213
HOMEMAKERS AND NURSES SERVICES	28,897	7,224		36,121
VOCATIONAL REHABILITATION	97,341			97,341
RESIDENTIAL SERVICES - HOMES SUPPORT	375			375
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	2,276			2,276
HOMES FOR RETARDED PERSONS	247,671		61,918	309,589
SHELTERED WORKSHOPS - TRAINING SERV.	318,809		79,702	398,511
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	107,150		26,788	133,938
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,250			6,250
TOTAL ASSISTANCE AND SERVICES	7,224,726	653,275	184,368	8,062,369
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	74,805			74,805
CHARITABLE INSTITUTIONS FOR ADULTS	2,695			2,695
DAY NURSERIES	2,326			2,326
DAY NURSERIES FOR M.R.	630			630
HOMES FOR RETARDED PERSONS	3,770			3,770
SHELTERED WORKSHOPS - TRAINING SERV	2,993			2,993
TOTAL CAPITAL	87,219			87,219
GRAND TOTAL	7,311,945	653,275	184,368	8,149,588

TABLE 33 - DISTRICT OF KENORA
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	4,207,262	886,236		5,093,498
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	181,060	181,060		362,120
FAMILY BENEFITS	4,738,141			4,738,141
MUNICIPAL HOMES FOR THE AGED	1,519,169	243,617		1,762,786
CHARITABLE INSTITUTIONS FOR ADULTS	114,638		16,489	131,127
SENIOR CITIZENS' HOME SUPPORT	18,557			18,557
DAY NURSERIES	641,218	160,305		801,523
DAY NURSERIES FOR MENTALLY RETARDED	15,294		3,823	19,117
CHILD WELFARE - C.A.S.	3,522,087	203,412		3,725,499
INSTITUTIONS FOR CHILDREN FOR YOUTH	25,250		6,312	31,562
MENTAL HEALTH FACILITIES FOR CHILDREN	928,690			928,690
HOMEMAKERS AND NURSES SERVICES	27,300	6,825		34,125
VOCATIONAL REHABILITATION	108,031			108,031
HALF-WAY HOUSES	109,031		27,258	136,289
WORKSHOPS FOR DISABLED	76,443		19,110	95,553
RESIDENTIAL SERVICES - HOMES SUPPORT	29,169			29,169
RESIDENTIAL SERVICES - SOCIAL SERVICES	1,040			1,040
FAMILY SERVICES AGENCIES	101,696			101,696
SHELTERED WORKSHOPS - SPECIAL NEEDS	872			872
HOMES FOR RETARDED PERSONS	607,795		151,949	759,744
SHELTERED WORKSHOPS - TRAINING SERV.	330,847		82,712	413,559
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	46,046		11,512	57,558
PROTECTIVE SERVICES	75,500			75,500
COMMUNITY SUPPORT SERVICES	360,753			360,753
TOTAL ASSISTANCE AND SERVICES	17,785,889	1,681,455	319,165	19,786,509
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	46,877			46,877
HALF-WAY HOUSES	1,564			1,564
SHELTERED WORKSHOPS	739			739
INSTITUTIONS FOR CHILDREN & YOUTH	3,562			3,562
DAY NURSERIES	62,877			62,877
MENTAL HEALTH FACILITIES	68,960			68,960
HOMES FOR RETARDED PERSONS	35,763			35,763
SHELTERED WORKSHOPS - TRAINING SERV.	6,991			6,991
TOTAL CAPITAL	227,333			227,333
GRAND TOTAL	18,013,222	1,681,455	319,165	20,013,842

TABLE 34 - COUNTY OF KENT *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	912,962	206,158		1,119,120
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	57,948	57,948		115,896
FAMILY BENEFITS	3,194,069			3,194,069
MUNICIPAL HOMES FOR THE AGED	1,197,315	265,680		1,462,995
ELDERLY PERSONS' CENTRES	21,900	8,760	13,140	43,800
DAY NURSERIES	196,911	49,228		246,139
CHILD WELFARE - C.A.S.	627,872	147,757		775,629
MENTAL HEALTH FACILITIES FOR CHILDREN	34,947			34,947
HOMEMAKERS AND NURSES SERVICES	8,297	2,074		10,371
VOCATIONAL REHABILITATION	114,802			114,802
SHELTERED WORKSHOPS - SPECIAL NEEDS	6,944			6,944
HOMES FOR RETARDED PERSONS	87,202		21,801	109,003
SHELTERED WORKSHOPS - TRAINING SERV.	136,150		34,037	170,187
COMMUNITY SUPPORT SERVICES	59,658			59,658
G.W.A. COUNSELLING SERVICES	1,712	428		2,140
PAYMENTS IN LIEU OF MUNICIPAL TAXES	30,450			30,450
TOTAL ASSISTANCE AND SERVICES	6,689,139	738,033	68,978	7,496,150
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	16,435			16,435
DAY NURSERIES	25,000			25,000
HOMES FOR RETARDED PERSONS	2,756			2,756
SHELTERED WORKSHOPS - TRAINING SERV.	4,518			4,518
TOTAL CAPITAL	48,709			48,709
GRAND TOTAL	6,737,848	738,033	68,978	7,544,859

* EXCLUDING CITY OF CHATHAM

TABLE 35 - CITY OF KINGSTON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,534,877	559,141		3,094,018
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	150,457	150,457		300,914
FAMILY BENEFITS	9,069,552			9,069,552
MUNICIPAL HOMES FOR THE AGED	2,226,217	461,802		2,688,019
CHARITABLE INSTITUTIONS FOR ADULTS	1,223,793		134,317	1,358,110
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZEN' HOME SUPPORT	65,493			65,493
DAY NURSERIES	517,428	129,357		646,785
DAY NURSERIES FOR MENTALLY RETARDED	42,674		10,668	53,342
CHILD WELFARE - C.A.S.	922,264	230,566		1,152,830
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	26,206			26,206
JUVENILE DELINQUENCY	3,768			3,768
MENTAL HEALTH FACILITIES FOR CHILDREN	3,982,407			3,982,407
HOMEMAKERS AND NURSES SERVICES	47,631	11,908		59,539
VOCATIONAL REHABILITATION	106,307			106,307
HANDICAPPED PERSONS RESIDENTIAL SERV.	105,295			105,295
WORKSHOPS FOR DISABLED	196,234		49,059	245,293
RESIDENTIAL SERVICES - CREDIT COUNSELLING	19,562			19,562
RESIDENTIAL SERVICES - SOCIAL SERVICES	4,198			4,198
FAMILY SERVICE AGENCIES	73,304			73,304
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	7,515			7,515
SHELTERED WORKSHOPS - SPECIAL NEEDS	144,495			144,495
RESIDENTIAL FACILITIES - SCHEDULE II M.R.	7,789,878			7,789,878
HOMES FOR RETARDED PERSONS	381,972		95,493	477,465
SHELTERED WORKSHOPS - TRAINING SERV.	172,000		43,000	215,000
PROTECTIVE SERVICES	74,859			74,859
COMMUNITY SUPPORT SERVICES	297,730			297,730
WORK ACTIVITY PROJECT	112,086	28,022		140,108
C.W.A. COUNSELLING SERVICES	5,373	1,344		6,717
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,100			7,100
DEMONSTRATION PROJECTS	170,692			170,692
TOTAL ASSISTANCE AND SERVICES	30,496,367	1,578,597	341,537	32,416,501
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	290,000			290,000
CHARITABLE INSTITUTIONS FOR ADULTS	27,643			27,643
SHELTERED WORKSHOPS	3,722			3,722
DAY NURSERIES	4,398			4,398
DAY NURSERIES FOR M.R.	570			570
MENTAL HEALTH FACILITIES	6,865			6,865
RESIDENTIAL FACILITIES FOR M.R.	241,329			241,329
HOMES FOR RETARDED PERSONS	5,269			5,269
SHELTERED WORKSHOPS - TRAINING SERV.	6,365			6,365
TOTAL CAPITAL	586,161			586,161
GRAND TOTAL	31,082,528	1,578,597	341,537	33,002,662

TABLE 36 - COUNTY OF LAMBTON *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,100,720	257,540		1,358,260
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	98,011	98,011		196,022
FAMILY BENEFITS	2,433,984			2,433,984
MUNICIPAL HOMES FOR THE AGED	2,291,311	482,981		2,774,292
ELDERLY PERSONS' CENTRES	10,708	4,283	6,425	21,416
SENIOR CITIZEN' HOME SUPPORT	44,990			44,990
DAY NURSERIES	305,058	76,265		381,323
CHILD WELFARE - C.A.S.	546,636	114,751		661,387
INSTITUTIONS FOR CHILDREN AND YOUTH	165,574		41,394	206,968
HOMEMAKERS AND NURSES SERVICES	290,597	72,649		363,246
VOCATIONAL REHABILITATION	125,470			125,470
HOMES FOR RETARDED PERSONS	180,358		45,090	225,448
SHELTERED WORKSHOPS - TRAINING SERV.	125,700		31,425	157,125
PROTECTIVE SERVICES	39,304			39,304
COMMUNITY SUPPORT SERVICES	60,695			60,695
G.W.A. COUNSELLING SERVICES	3,744	936		4,680
 TOTAL ASSISTANCE AND SERVICES	 7,822,860	 1,107,416	 124,334	 9,054,610
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	22,613			22,613
INSTITUTIONS FOR CHILDREN & YOUTH	7,537			7,537
DAY NURSERIES	512			512
SHELTERED WORKSHOPS	47,998			47,998
 TOTAL CAPITAL	 78,660			 78,660
 GRAND TOTAL	 7,901,520	 1,107,416	 124,334	 9,133,270

* EXCLUDING CITY OF SARNIA

TABLE 37 - COUNTY OF LANARK
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR</u>				
<u>SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,488,340	334,050		1,822,390
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	67,698	67,698		135,396
FAMILY BENEFITS	3,302,071			3,302,071
MUNICIPAL HOMES FOR THE AGED	1,294,917	115,646		1,410,563
SENIOR CITIZENS' HOME SUPPORT	2,706			2,706
DAY NURSERIES	121,111	30,278		151,389
CHILD WELFARE - C.A.S.	625,569	156,001		781,570
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	23,500			23,500
MENTAL HEALTH FACILITIES FOR CHILDREN	16,350			16,350
HOMEMAKERS AND NURSES SERVICES	25,915	6,479		32,394
VOCATIONAL REHABILITATION	78,475			78,475
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	6,755			6,755
SHELTERED WORKSHOPS - SPECIAL NEEDS	36,581			36,581
HOMES FOR RETARDED PERSONS	214,373		53,593	267,966
SHELTERED WORKSHOPS - TRAINING SERV.	154,362		38,591	192,953
PROTECTIVE SERVICES	91,763			91,763
COMMUNITY SUPPORT SERVICES	292,235			292,235
PAYMENTS IN LIEU OF MUNICIPAL TAXES	53,750			53,750
TOTAL ASSISTANCE AND SERVICES	7,896,471	710,152	92,184	8,698,807
<u>CAPITAL EXPENDITURES FOR</u>				
<u>NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	18,874			18,874
DAY NURSERIES	7,104			7,104
HOMES FOR RETARDED PERSONS	9,600			9,600
SHELTERED WORKSHOPS - TRAINING SERV.	5,330			5,330
TOTAL CAPITAL	40,908			40,908
GRAND TOTAL	7,937,379	710,152	92,184	8,739,715

TABLE 38 - UNITED COUNTIES OF LEEDS & GRENVILLE *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,092,205	254,199		1,346,404
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	19,335	19,335		38,670
FAMILY BENEFITS	3,942,522			3,942,522
MUNICIPAL HOMES FOR THE AGED	220,318	22,296		242,614
SENIOR CITIZENS' HOME SUPPORT	1,927			1,927
DAY NURSERIES	12,154	3,039		15,193
CHILD WELFARE - C.A.S.	921,103	227,404		1,148,507
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	20,014			20,014
JUVENILE DELINQUENCY	5,866			5,866
MENTAL HEALTH FACILITIES FOR CHILDREN	41,582			41,582
HOMEMAKERS AND NURSES SERVICES	23,866	5,966		29,832
VOCATIONAL REHABILITATION	106,208			106,208
HALF-WAY HOUSES	94,047		23,512	117,559
RESIDENTIAL SERVICES - HOMES SUPPORT	4,854			4,854
RESIDENTIAL SERVICES - SOCIAL SERVICES	125			125
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	7,316			7,316
SHELTERED WORKSHOPS - SPECIAL NEEDS	12,841			12,841
HOMES FOR RETARDED PERSONS	115,495		28,874	144,369
SHELTERED WORKSHOPS - TRAINING SERV.	152,089		38,022	190,111
PROTECTIVE SERVICES	28,930			28,930
COMMUNITY SUPPORT SERVICES	1,635			1,635
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,250			5,250
TOTAL ASSISTANCE AND SERVICES	6,829,682	532,239	90,408	7,452,329
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	502			502
SHELTERED WORKSHOPS - TRAINING SERV.	4,712			4,712
TOTAL CAPITAL	5,214			5,214
GRAND TOTAL	6,834,896	532,239	90,408	7,457,543

* EXCLUDING CITY OF BROCKVILLE

TABLE 39 - COUNTY OF LENNOX AND ADDINGTON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR</u>				
<u>SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	600,878	130,811		731,689
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	40,386	40,386		80,772
FAMILY BENEFITS	2,684,749			2,684,749
MUNICIPAL HOMES FOR THE AGED	720,705	63,949		784,654
SENIOR CITIZENS' HOME SUPPORT	7,645			7,645
CHILD WELFARE - C.A.S.	441,098	108,831		549,929
JUVENILE DELINQUENCY	4,018			4,018
MENTAL HEALTH FACILITIES FOR CHILDREN	15,000			15,000
HOMEMAKERS AND NURSES SERVICES	1,589	397		1,986
VOCATIONAL REHABILITATION	56,577			56,577
SHELTERED WORKSHOPS - SPECIAL NEEDS	7,983			7,983
HOMES FOR RETARDED PERSONS	93,420		23,355	116,775
SHELTERED WORKSHOPS - TRAINING SERV.	123,794		30,948	154,742
PROTECTIVE SERVICES	7,796			7,796
COMMUNITY SUPPORT SERVICES	28,241			28,241
TOTAL ASSISTANCE AND SERVICES	4,833,879	344,374	54,303	5,232,556
<u>CAPITAL EXPENDITURES FOR</u>				
<u>NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	15,619			15,619
SHELTERED WORKSHOPS - TRAINING SERV.	295			295
TOTAL ASSISTANCE AND SERVICES	15,914			15,914
GRAND TOTAL	4,849,793	344,374	54,303	5,248,470

TABLE 40 - CITY OF LONDON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	7,768,563	1,706,257		9,474,820
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	492,418	492,418		984,836
FAMILY BENEFITS	17,317,794			17,317,794
MUNICIPAL HOMES FOR THE AGED	3,161,592	652,150		3,813,742
CHARITABLE INSTITUTIONS FOR ADULTS	1,479,980		357,591	1,837,571
ELDERLY PERSONS' CENTRES	30,168	12,067	18,101	60,336
SENIOR CITIZENS' HOME SUPPORT	1,124			1,124
DAY NURSERIES	1,135,139	283,785		1,418,924
DAY NURSERIES FOR MENTALLY RETARDED	445,673		111,418	557,091
CHILD WELFARE - C.A.S.	3,889,082	902,788		4,791,870
CHILD WELFARE - CHILD ABUSE	18,842			18,842
INSTITUTIONS FOR CHILDREN AND YOUTH	1,255,928		313,982	1,569,910
MENTAL HEALTH FACILITIES FOR CHILDREN	2,056,893			2,056,893
HOMEMAKERS AND NURSES SERVICES	27,228	6,807		34,035
VOCATIONAL REHABILITATION	454,701			454,701
HALF-WAY HOUSES	207,666		51,917	259,583
HANDICAPPED PERSONS' RESIDENTIAL SERVICES	176,337			176,337
WORKSHOPS FOR DISABLED	619,528		154,882	774,410
RESIDENTIAL SERVICES - HOMES SUPPORT	166,759			166,759
RESIDENTIAL SERVICES - CREDIT COUNSELLING	59,329			59,329
RESIDENTIAL SERVICES - SOCIAL SERVICES	5,913			5,913
FAMILY SERVICES AGENCIES	14,202			14,202
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	36,761			36,761
SHELTERED WORKSHOPS - SPECIAL NEEDS	3,386			3,386
HOMES FOR RETARDED PERSONS	984,006		246,002	1,230,008
SHELTERED WORKSHOPS - TRAINING SERV.	467,428		116,857	584,285
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	158,566		39,642	198,208
PROTECTIVE SERVICES	131,211			131,211
COMMUNITY SUPPORT SERVICES	76,582			76,582
G.W.A. COUNSELLING SERVICES	6,864	1,716		8,580
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,050			7,050
TOTAL ASSISTANCE AND SERVICES	42,656,713	4,057,988	1,410,392	48,125,093
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,815			2,815
CHARITABLE INSTITUTIONS FOR ADULTS	202,973			202,973
HALF-WAY HOUSES	1,606			1,606
SHELTERED WORKSHOPS	16,535			16,535
INSTITUTIONS FOR CHILDREN & YOUTH	1,520			1,520
DAY NURSERIES	6,499			6,499
DAY NURSERIES FOR M.R.	950			950
MENTAL HEALTH FACILITIES	3,467			3,467
RESIDENTIAL FACILITIES FOR M.R.	36,180			36,180
HOMES FOR RETARDED PERSONS	7,848			7,848
SHELTERED WORKSHOPS - TRAINING SERV.	24,378			24,378
TOTAL CAPITAL	304,771			304,771
GRAND TOTAL	42,961,484	4,057,988	1,410,392	48,429,864

TABLE 41 - DISTRICT OF MANITOULIN
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	759,963	174,419		934,382
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	37,904	37,904		75,808
FAMILY BENEFITS	1,783,683			1,783,683
MUNICIPAL HOMES FOR THE AGED	805,745	103,468		909,213
SENIOR CITIZEN'S HOME SUPPORT	3,488			3,488
DAY NURSERIES	118,426	29,607		148,033
CHILD WELFARE - C.A.S.	60,277	10,998		71,275
MENTAL HEALTH FACILITIES FOR CHILDREN	1,180			1,180
HOMEMAKERS AND NURSES SERVICES	21,841	5,460		27,301
VOCATIONAL REHABILITATION	22,280			22,280
HOMES FOR RETARDED PERSONS	81,855		20,464	102,319
SHELTERED WORKSHOPS - TRAINING SERV.	58,393		14,598	72,991
COMMUNITY SUPPORT SERVICES	22,062			22,062
TOTAL ASSISTANCE AND SERVICES	3,777,097	361,856	35,062	4,174,015
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	2,400			2,400
SHELTERED WORKSHOPS - TRAINING SERV.	5,062			5,062
TOTAL CAPITAL	7,462			7,462
GRAND TOTAL	3,784,559	361,856	35,062	4,181,477

TABLE 42 - COUNTY OF MIDDLESEX *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR</u>				
<u>SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,069,105	256,027		1,325,132
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	76,221	76,221		152,442
FAMILY BENEFITS	2,676,057			2,676,057
MUNICIPAL HOMES FOR THE AGED	2,103,530	403,657		2,507,187
SENIOR CITIZENS' HOME SUPPORT	13,249			13,249
DAY NURSERIES	272,133	68,033		340,166
CHILD WELFARE - C.A.S.	357,568	83,004		440,572
INSTITUTIONS FOR CHILDREN AND YOUTH	1,088,141		272,035	1,360,176
MENTAL HEALTH FACILITIES FOR CHILDREN	821,142			821,142
HOMEMAKERS AND NURSES SERVICES	170,388	42,597		212,985
VOCATIONAL REHABILITATION	114,427			114,427
DEVELOPMENTAL HOMES FOR SPECIAL NEEDS	16,952			16,952
HOMES FOR RETARDED PERSONS	396,007		99,002	495,009
SHELTERED WORKSHOPS - TRAINING SERV.	199,400		49,850	249,250
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	44,749		11,187	55,936
TOTAL ASSISTANCE AND SERVICES	9,419,069	929,539	432,074	10,780,682
<u>CAPITAL EXPENDITURES FOR</u>				
<u>NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	38,943			38,943
INSTITUTIONS FOR CHILDREN & YOUTH	3,580			3,580
DAY NURSERIES	3,308			3,308
MENTAL HEALTH FACILITIES	3,072			3,072
HOMES FOR RETARDED PERSONS	1,622			1,622
SHELTERED WORKSHOPS - TRAINING SERV.	25,714			25,714
TOTAL CAPITAL	76,239			76,239
GRAND TOTAL	9,495,308	929,539	432,074	10,856,921

* EXCLUDING CITY OF LONDON

TABLE 43 - DISTRICT MUNICIPALITY OF MUSKOKA
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	718,246	157,160		875,406
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	59,697	59,697		119,394
FAMILY BENEFITS	2,913,918			2,913,918
MUNICIPAL HOMES FOR THE AGED	799,223	179,018		978,241
SENIOR CITIZENS' HOME SUPPORT	1,200			1,200
DAY NURSERIES	18,311	4,578		22,889
DAY NURSERIES FOR MENTALLY RETARDED	44,221		11,055	55,276
CHILD WELFARE - C.A.S.	791,368	185,992		977,360
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	28,400			28,400
MENTAL HEALTH FACILITIES FOR CHILDREN	18,588			18,588
HOMEMAKERS AND NURSES SERVICES	12,895	3,224		16,119
VOCATIONAL REHABILITATION	64,464			64,464
DEVELOPMENTAL-HOMES FOR SPECIAL NEEDS	212,435			212,435
HOMES FOR RETARDED PERSONS	59,136		14,784	73,920
SHELTERED WORKSHOPS - TRAINING SERV.	185,321		46,330	231,651
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	63,225		15,806	79,031
PROTECTIVE SERVICES	18,708			18,708
COMMUNITY SUPPORT SERVICES	148,041			148,041
PAYMENTS IN LIEU OF MUNICIPAL TAXES	12,500			12,500
TOTAL ASSISTANCE AND SERVICES	6,169,897	589,669	87,975	6,847,541
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	11,389			11,389
DAY NURSERIES FOR M.R.	1,290			1,290
SHELTERED WORKSHOPS - TRAINING SERV.	732			732
TOTAL CAPITAL	13,411			13,411
GRAND TOTAL	6,183,308	589,669	87,975	6,860,952

TABLE 44 - REGIONAL MUNICIPALITY OF NIAGARA
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	9,025,884	2,079,826		11,105,710
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	772,120	772,120		1,544,240
FAMILY BENEFITS	28,151,173			28,151,173
MUNICIPAL HOMES FOR THE AGED	7,427,636	886,992		8,314,628
CHARITABLE INSTITUTIONS FOR ADULTS	1,558,094		146,238	1,704,332
ELDERLY PERSONS' CENTRES	63,474	25,390	38,084	126,948
SENIOR CITIZENS' HOME SUPPORT	122,333			122,333
DAY NURSERIES	836,155	209,039		1,045,194
DAY NURSERIES FOR MENTALLY RETARDED	861,351		215,338	1,076,689
CHILD WELFARE - C.A.S.	4,203,663	1,044,356		5,248,019
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	156,052			156,052
INSTITUTIONS FOR CHILDREN AND YOUTH	138,000		34,500	172,500
MENTAL HEALTH FACILITIES FOR CHILDREN	909,783			909,783
HOMEMAKERS AND NURSES SERVICES	61,475	15,369		76,844
VOCATIONAL REHABILITATION	638,471			638,471
HALF-WAY HOUSES	107,762		26,941	134,703
WORKSHOPS FOR DISABLED	525,623		131,406	657,029
RESIDENTIAL SERVICES - CREDIT COUNSELLING	38,990			38,990
RESIDENTIAL SERVICES - SOCIAL SERVICES	1,954			1,954
SHELTERED WORKSHOPS - SPECIAL NEEDS	3,800			3,800
RESIDENTIAL FACILITIES - SCHEDULE II M.R.	2,457,324			2,457,324
HOMES FOR RETARDED PERSONS	2,743,949		685,987	3,429,936
SHELTERED WORKSHOPS - TRAINING SERV.	1,406,463		351,616	1,758,079
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	197,889		49,472	247,361
PROTECTIVE SERVICES	98,239			98,239
COMMUNITY SUPPORT SERVICES	379,234			379,234
TOTAL CAPITAL	62,886,891	5,033,092	1,679,582	69,599,565
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	85,431			85,431
CHARITABLE INSTITUTIONS FOR ADULTS	945,569			945,569
SHELTERED WORKSHOPS	6,335			6,335
DAY NURSERIES	50,024			50,024
DAY NURSERIES FOR M.R.	2,070			2,070
MENTAL HEALTH FACILITIES	6,019			6,019
RESIDENTIAL FACILITIES FOR M.R.	54,515			54,515
HOMES FOR RETARDED PERSONS	6,150			6,150
SHELTERED WORKSHOPS - TRAINING SERV.	200,290			200,290
TOTAL CAPITAL	1,356,403			1,356,403
GRAND TOTAL	64,243,294	5,033,092	1,679,582	70,955,968

TABLE 45 - DISTRICT OF NIPISSING *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	793,171	100,165		893,336
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	95,747	95,747		191,494
FAMILY BENEFITS	4,403,735			4,403,735
MUNICIPAL HOMES FOR THE AGED	595,900	31,760		627,660
ELDERLY PERSONS' CENTRES	14,904	5,962	8,942	29,808
SENIOR CITIZENS' HOME SUPPORT	30,185			30,185
DAY NURSERIES FOR MENTALLY RETARDED	10,389		2,597	12,986
CHILD WELFARE - C.A.S.	321,993	71,930		393,923
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	29,000			29,000
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	50,191			50,191
MENTAL HEALTH FACILITIES FOR CHILDREN	207,820			207,820
HOMEMAKERS AND NURSES SERVICES	11,015	2,754		13,769
VOCATIONAL REHABILITATION	51,739			51,739
RESIDENTIAL SERVICES - SOCIAL SERVICES	598			598
HOMES FOR RETARDED PERSONS	47,623		11,906	59,529
SHELTERED WORKSHOPS - TRAINING SERVICES	224,445		56,111	280,556
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	50,600		12,650	63,250
PROTECTIVE SERVICES	24,382			24,382
COMMUNITY SUPPORT SERVICES	23,864			23,864
TOTAL CAPITAL	6,987,301	308,318	92,206	7,387,825
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	5,457			5,457
HOMES FOR RETARDED PERSONS	2,250			2,250
SHELTERED WORKSHOPS - TRAINING SERV.	9,440			9,440
TOTAL CAPITAL	17,147			17,147
GRAND TOTAL	7,004,448	308,318	92,206	7,404,972

* EXCLUDING CITY OF NORTH BAY

TABLE 46 - CITY OF NORTH BAY
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,048,646			1,285,698
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	105,319	237,052		210,638
FAMILY BENEFITS	5,590,824	105,319		5,590,824
MUNICIPAL HOMES FOR THE AGED	1,611,905			1,767,440
ELDERLY PERSONS' CENTRES	15,000	155,535		30,000
DAY NURSERIES	101,169	6,000	9,000	126,461
DAY NURSERIES FOR MENTALLY RETARDED	182,129	25,292		227,661
CHILD WELFARE - C.A.S.	713,353	159,357	45,532	872,710
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	22,658			22,658
INSTITUTIONS FOR CHILDREN AND YOUTH	129,463		32,366	161,829
MENTAL HEALTH FACILITIES FOR CHILDREN	17,133			17,133
HOMEMAKERS AND NURSES SERVICES	48,729	12,182		60,911
VOCATIONAL REHABILITATION	88,391			88,391
HALF-WAY HOUSES	267,788		66,947	334,735
RESIDENTIAL SERVICES - CREDIT COUNSELLING	12,788			12,788
RESIDENTIAL SERVICES - SOCIAL SERVICES	1,815			1,815
FAMILY SERVICES AGENCIES	6,086			6,086
DEVELOPMENTAL HOMES FOR SPECIAL NEEDS	1,686			1,686
HOMES FOR RETARDED PERSONS	638,978		159,744	798,722
SHELTERED WORKSHOPS - TRAINING SERVICES	186,168		46,542	232,710
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	46,636		11,659	58,295
PROTECTIVE SERVICES	64,063			64,063
COMMUNITY SUPPORT SERVICES	236,834			236,834
G.W.A. COUNSELLING SERVICES	6,118	1,530		7,648
TOTAL ASSISTANCE AND SERVICES	11,143,679	702,267	371,790	12,217,736
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	481,625			481,625
INSTITUTION FOR CHILDREN & YOUTH	3,849			3,849
DAY NURSERIES	31,541			31,541
DAY NURSERIES FOR M.R.	4,968			4,968
HOMES FOR RETARDED PERSONS	1,000			1,000
SHELTERED WORKSHOPS - TRAINING SERV.	5,366			5,366
TOTAL CAPITAL	528,349			528,349
GRAND TOTAL	11,672,028	702,267	371,790	12,746,085

TABLE 47 - COUNTY OF NORTHUMBERLAND
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,439,441	319,775		1,759,216
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	70,970	70,970		141,940
FAMILY BENEFITS	4,081,174			4,081,174
MUNICIPAL HOMES FOR THE AGED	751,141	49,649		800,790
SENIOR CITIZENS' HOME SUPPORT	27,967			27,967
DAY NURSERIES	25,404	6,351		31,755
CHILD WELFARE - C.A.S.	723,628	178,989		902,617
JUVENILE DELINQUENCY	7,815			7,815
MENTAL HEALTH FACILITIES FOR CHILDREN	2,600			2,600
HOMEMAKERS AND NURSES SERVICES	20,760	5,190		25,950
VOCATIONAL REHABILITATION	111,938			111,938
HOMES FOR RETARDED PERSONS	435,234		108,808	544,042
SHELTERED WORKSHOPS - TRAINING SERVICES	233,988		58,497	292,485
PROTECTIVE SERVICES	30,100			30,100
COMMUNITY SUPPORT SERVICES	38,150			38,150
PAYMENTS IN LIEU OF MUNICIPAL TAXES	8,000			8,000
TOTAL ASSISTANCE AND SERVICES	8,008,310	630,924	167,305	8,806,539
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	7,896			7,896
DAY NURSERIES	2,671			2,671
HOMES FOR RETARDED PERSONS	1,567			1,567
TOTAL CAPITAL	12,134			12,134
GRAND TOTAL	8,020,444	630,924	167,305	8,818,673

EXCLUDING CITY OF NORTH BAY

TABLE 48 - REGIONAL MUNICIPALITY OF OTTAWA-CARLETON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	21,915,413	5,872,145		27,787,558
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,738,342	2,738,342		5,476,684
FAMILY BENEFITS	30,864,296			30,864,296
MUNICIPAL HOMES FOR THE AGED	5,963,333	1,331,367		7,294,700
CHARITABLE INSTITUTIONS FOR ADULTS	2,057,707		403,959	2,461,666
ELDERLY PERSONS' CENTRES	85,881	34,352	51,529	171,762
SENIOR CITIZENS' HOME SUPPORT	188,063			188,063
DAY NURSERIES	5,288,307	1,322,077		6,610,384
DAY NURSERIES FOR MENTALLY RETARDED	724,374		181,094	905,468
CHILD WELFARE - C.A.S.	11,607,743	2,849,528		14,457,271
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	70,912			70,912
JUVENILE DELINQUENCY	32,610			32,610
INSTITUTIONS FOR CHILDREN AND YOUTH	835,989		208,997	1,044,986
MENTAL HEALTH FACILITIES FOR CHILDREN	7,370,514			7,370,514
HOMEMAKERS AND NURSES SERVICES	1,217,208	304,302		1,521,510
VOCATIONAL REHABILITATION	953,360			953,360
HALF-WAY HOUSES	169,490		42,373	211,863
ADULT GROUP HOMES	65,302			65,302
HANDICAPPED PERSONS' RESIDENTIAL SERVICES	347,263			347,263
WORKSHOPS FOR DISABLED	266,349		66,587	332,936
RESIDENTIAL SERVICES - CREDIT COUNSELLING	53,112			53,112
RESIDENTIAL SERVICES - SOCIAL SERVICES	5,312			5,312
FAMILY SERVICES AGENCIES	25,130			25,130
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	8,560			8,560
SHELTERED WORKSHOPS - SPECIAL NEEDS	34,023			34,023
RESIDENTIAL FACILITIES - SCHEDULE II M.R.	470,488			470,488
HOMES FOR RETARDED PERSONS	1,457,327		364,332	1,821,659
SHELTERED WORKSHOPS - TRAINING SERV.	819,479		204,870	1,024,349
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	264,463		66,116	330,579
PROTECTIVE SERVICES	121,527			121,527
COMMUNITY SUPPORT SERVICES	656,018			656,018
WORK ACTIVITY PROJECT	447,272	111,818		559,090
G.W.A. COUNSELLING SERVICES	347,300	86,825		434,125
DEMONSTRATION PROJECTS	15,000			15,000
PROVINCIAL LOTTERY FUND	87,368			87,368
TOTAL ASSISTANCE AND SERVICES	97,574,835	14,650,756	1,589,857	113,815,448
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	232,874			232,874
CHARITABLE INSTITUTIONS FOR ADULTS	56,297			56,297
HALF-WAY HOUSES	3,438			3,438
SHELTERED WORKSHOPS	6,356			6,356
INSTITUTIONS FOR CHILDREN & YOUTH	14,834			14,834
DAY NURSERIES	15,976			15,976
DAY NURSERIES FOR M.R.	3,696			3,696
MENTAL HEALTH FACILITIES	157,872			157,872
RESIDENTIAL FACILITIES FOR M.R.	195,632			195,632
HOMES FOR RETARDED PERSONS	85,059			85,059
SHELTERED WORKSHOPS - TRAINING SERV.	3,632			3,632
TOTAL CAPITAL	775,666			775,666
GRAND TOTAL	98,350,501	14,650,756	1,589,857	114,591,114

TABLE 49 - COUNTY OF OXFORD
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,822,579	398,937		2,221,516
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	143,876	143,876		287,752
FAMILY BENEFITS	4,358,570			4,358,570
MUNICIPAL HOMES FOR THE AGED	736,839	49,206		786,045
ELDERLY PERSONS' CENTRES	36,287	14,515	21,772	72,574
SENIOR CITIZENS' HOME SUPPORT	45,470			45,470
DAY NURSERIES	215,387	53,847		269,234
DAY NURSERIES FOR MENTALLY RETARDED	88,953		22,238	111,191
CHILD WELFARE - C.A.S.	836,950	201,965		1,038,915
HOMEMAKERS AND NURSES SERVICES	11,093	2,773		13,866
VOCATIONAL REHABILITATION	147,314			147,314
HOMES FOR RETARDED PERSONS	727,656		181,914	909,570
SHELTERED WORKSHOPS - TRAINING SERV.	368,900		92,225	461,125
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	88,554		22,138	110,692
PROTECTIVE SERVICES	68,358			68,358
PAYMENTS IN LIEU OF MUNICIPAL TAXES	34,250			34,250
DEMONSTRATION PROJECTS	12,500			12,500
TOTAL ASSISTANCE AND SERVICES	9,743,536	865,119	340,287	10,948,942
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	8,792			8,792
HOMES FOR RETARDED PERSONS	3,790			3,790
SHELTERED WORKSHOPS - TRAINING SERV.	21,496			21,496
TOTAL CAPITAL	34,078			34,078
GRAND TOTAL	9,777,614	865,119	340,287	10,983,020

TABLE 50 - DISTRICT OF PARRY SOUND
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	805,935	132,361		938,296
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	90,983	90,983		181,966
FAMILY BENEFITS	3,157,549			3,157,549
MUNICIPAL HOMES FOR THE AGED	1,365,526	158,723		1,524,249
SENIOR CITIZENS' HOME SUPPORT	7,180			7,180
DAY NURSERIES	74,604	18,651		93,255
CHILD WELFARE - C.A.S.	618,570	111,392		729,962
MENTAL HEALTH FACILITIES FOR CHILDREN	226,070			226,070
HOMEMAKERS AND NURSES SERVICES	2,345	586		2,931
VOCATIONAL REHABILITATION	58,194			58,194
RESIDENTIAL SERVICES - HOME SUPPORT	14,918			14,918
RESIDENTIAL SERVICES - SOCIAL SERVICES	595			595
FAMILY SERVICES AGENCIES	1,000			1,000
HOMES FOR RETARDED PERSONS	143,724		35,931	179,655
SHELTERED WORKSHOPS - TRAINING SERV.	201,850		50,463	252,313
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	50,905		12,726	63,631
PROTECTIVE SERVICES	50,325			50,325
TOTAL ASSISTANCE AND SERVICES	6,870,273	512,696	99,120	7,482,089
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	89,080			89,080
DAY NURSERIES	7,181			7,181
CHILDREN'S AID SOCIETY	30,000			30,000
HOMES FOR RETARDED PERSONS	1,000			1,000
SHELTERED WORKSHOPS - TRAINING SERV.	11,321			11,321
TOTAL CAPITAL	138,582			138,582
GRAND TOTAL	7,008,855	512,696	99,120	7,620,671

TABLE 51 - REGIONAL MUNICIPALITY OF PEEL
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	4,594,725	1,109,465		5,704,190
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	581,016	581,016		1,162,032
FAMILY BENEFITS	11,345,037			11,345,037
MUNICIPAL HOMES FOR THE AGED	3,520,956	635,345		4,156,301
ELDERLY PERSONS' CENTRES	41,056	16,422	24,634	82,112
SENIOR CITIZENS' HOME SUPPORT	94,256			94,256
DAY NURSERIES	1,904,868	476,217		2,381,085
DAY NURSERIES FOR MENTALLY RETARDED	255,387		63,847	319,234
CHILD WELFARE - C.A.S.	4,952,465	1,224,989		6,177,454
INSTITUTIONS FOR CHILDREN AND YOUTH	98,627		24,657	123,284
MENTAL HEALTH FACILITIES FOR CHILDREN	168,680			168,680
HOMEMAKERS AND NURSES SERVICES	476,789	119,197		595,986
VOCATIONAL REHABILITATION	806,614			806,614
HALF-WAY HOUSES	38,741		9,685	48,426
HANDICAPPED PERSONS' RESIDENTIAL SERVICES	85,636			85,636
WORKSHOPS FOR DISABLED	131,338		32,835	164,173
RESIDENTIAL SERVICES - CREDIT COUNSELLING	55,412			55,412
RESIDENTIAL SERVICES - SOCIAL SERVICES	658			658
SHELTERED WORKSHOPS - SPECIAL NEEDS	18,420			18,420
HOMES FOR RETARDED PERSONS	1,426,726		356,682	1,783,408
SHELTERED WORKSHOPS - TRAINING SERV.	1,006,692		251,673	1,258,365
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	175,028		43,757	218,785
PROTECTIVE SERVICES	65,000			65,000
COMMUNITY SUPPORT SERVICES	501,946			501,946
WORK ACTIVITY PROJECT	58,080	14,520		72,600
G.W.A. COUNSELLING SERVICES	185,214	46,304		231,518
PROVINCIAL LOTTERY FUND	102,603			102,603
TOTAL ASSISTANCE AND SERVICES	32,691,970	4,223,475	807,770	37,723,215
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	17,882			17,882
CHARITABLE INSTITUTIONS FOR ADULTS	25,000			25,000
SHELTERED WORKSHOPS	6,760			6,760
INSTITUTIONS FOR CHILDREN & YOUTH	7,503			7,503
DAY NURSERIES	24,332			24,332
RESIDENTIAL FACILITIES FOR M.R.	7,072			7,072
HOMES FOR RETARDED PERSONS	28,290			28,290
SHELTERED WORKSHOPS - TRAINING SERV.	2,563			2,563
TOTAL CAPITAL	119,402			119,402
GRAND TOTAL	32,811,372	4,223,475	807,770	37,842,617

TABLE 52 - COUNTY OF PERTH *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	220,619	52,597		273,216
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	30,722	30,722		61,444
FAMILY BENEFITS	1,012,983			1,012,983
CHARITABLE INSTITUTIONS FOR ADULTS	283,812			283,812
ELDERLY PERSONS' CENTRES	16,847	6,739	10,108	33,694
SENIOR CITIZENS' HOME SUPPORT	814			814
DAY NURSERIES	120,541	30,135		150,676
CHILD WELFARE - C.A.S.	249,211	62,303		311,514
HOMEMAKERS AND NURSES SERVICES	29,374	7,344		36,718
VOCATIONAL REHABILITATION	68,827			68,827
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	8,842			8,842
HOMES FOR RETARDED PERSONS	91,002		22,751	113,753
SHELTERED WORKSHOPS - TRAINING SERV.	150,300		37,575	187,875
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	92,794		23,199	115,993
G.W.A. COUNSELLING SERVICES	2,032	508		2,540
PAYMENTS IN LIEU OF MUNICIPAL TAXES	10,000			10,000
TOTAL ASSISTANCE AND SERVICES	2,388,720	190,348	93,633	2,672,701
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	383			383
DAY NURSERIES	7,561			7,561
SHELTERED WORKSHOPS - TRAINING SERV.	5,560			5,560
TOTAL CAPITAL	13,504			13,504
GRAND TOTAL	2,402,224	190,348	93,633	2,686,205

* EXCLUDING CITY OF STRATFORD

TABLE 53 - COUNTY OF PETERBOROUGH
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR</u>				
<u>SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	527,871	119,710		647,581
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	10,992	10,992		21,984
FAMILY BENEFITS	2,079,914			2,079,914
SENIOR CITIZENS' HOME SUPPORT	6,617			6,617
DAY NURSERIES	291,182	72,796		363,978
CHILD WELFARE - C.A.S.	270,648	64,354		335,002
MENTAL HEALTH FACILITIES FOR CHILDREN	89,443			89,443
HOMEMAKERS AND NURSES SERVICES	13,948	3,487		17,435
VOCATIONAL REHABILITATION	71,820			71,820
TOTAL ASSISTANCE AND SERVICES	3,362,435	271,339		3,633,774
<u>CAPITAL EXPENDITURES FOR</u>				
<u>NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	799			799
TOTAL CAPITAL	799			799
GRAND TOTAL	3,363,234	271,339	nil	3,634,573

* EXCLUDING CITY OF PETERBOROUGH

TABLE 54 - CITY OF PETERBOROUGH
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,929,429	453,941		2,383,370
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	151,083	151,083		302,166
FAMILY BENEFITS	6,741,604			6,741,604
MUNICIPAL HOMES FOR THE AGED	1,163,192	258,803		1,421,995
CHARITABLE INSTITUTIONS FOR ADULTS	479,324		37,412	516,736
ELDERLY PERSONS CENTRES	38,922	15,569	23,353	77,844
SENIOR CITIZENS' HOME SUPPORT	16,722			16,722
DAY NURSERIES	274,106	68,526		342,632
DAY NURSERIES FOR MENTALLY RETARDED	78,880		19,720	98,600
CHILD WELFARE - C.A.S.	788,693	187,533		976,226
CHILD WELFARE - CHILD ABUSE	5,616			5,616
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	9,000			9,000
MENTAL HEALTH FACILITIES FOR CHILDREN	893,005			893,005
HOMEMAKERS AND NURSES SERVICES	69,951	17,488		87,439
VOCATIONAL REHABILITATION	106,746			106,746
RESIDENTIAL SERVICES - HOMES SUPPORT	12,748			12,748
RESIDENTIAL SERVICES - CREDIT COUNSELLING	15,556			15,556
RESIDENTIAL SERVICES - SOCIAL SERVICES	307			307
SHELTERED WORKSHOPS - SPECIAL NEEDS	400			400
HOMES FOR RETARDED PERSONS	345,396		86,349	431,745
SHELTERED WORKSHOPS - TRAINING SERV.	263,530		65,883	329,413
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	39,731		9,933	49,664
PROTECTIVE SERVICES	57,981			57,981
COMMUNITY SUPPORT SERVICES	316,850			316,850
WORK ACTIVITY PROJECT	78,956	19,739		98,695
G.W.A. COUNSELLING SERVICES	7,700	1,925		9,625
PROVINCIAL LOTTERY FUND	12,942			12,942
TOTAL ASSISTANCE AND SERVICES	13,898,370	1,174,607	242,650	15,315,627
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	18,986			18,986
CHARITABLE INSTITUTIONS FOR ADULTS	4,528			4,528
DAY NURSERIES	7,859			7,859
HOMES FOR RETARDED PERSONS	924			924
SHELTERED WORKSHOPS - TRAINING SERV.	1,840			1,840
TOTAL CAPITAL	34,137			34,137
GRAND TOTAL	13,932,507	1,174,607	242,650	15,349,764

TABLE 55 - UNITED COUNTIES OF PRESCOTT AND RUSSELL
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,830,179	665,836		3,496,015
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	152,043	152,043		304,086
FAMILY BENEFITS	5,910,371			5,910,371
MUNICIPAL HOMES FOR THE AGED	537,813	38,374		576,187
CHARITABLE INSTITUTIONS FOR ADULTS	437,052			437,052
DAY NURSERIES	200,676	50,169		250,845
CHILD WELFARE - C.A.S.	883,313	210,844		1,094,157
CHILD WELFARE - CHILD ABUSE	9,157			9,157
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	57,250			57,250
JUVENILE DELINQUENCY	1,159			1,159
MENTAL HEALTH FACILITIES FOR CHILDREN	510,719			510,719
HOMEMAKERS AND NURSES SERVICES	81,439	20,360		101,799
VOCATIONAL REHABILITATION	91,088			91,088
RESIDENTIAL SERVICES-HOME SUPPORT	16,560			16,560
RESIDENTIAL SERVICES - SOCIAL SERVICES	525			525
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	3,413			3,413
SHELTERED WORKSHOPS - SPECIAL NEEDS	819			819
HOMES FOR RETARDED PERSONS	249,597		62,399	311,996
SHELTERED WORKSHOPS - TRAINING SERV.	212,703		53,176	265,879
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	130,169		32,542	162,711
PROTECTIVE SERVICES	59,263			59,263
COMMUNITY SUPPORT SERVICES	59,386			59,386
WORK ACTIVITY PROJECT	149,278	37,320		186,598
PAYMENTS IN LIEU OF MUNICIPAL TAXES	750			750
TOTAL ASSISTANCE AND SERVICES	12,584,722	1,174,946	148,117	13,907,785
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS	375			375
DAY NURSERIES	3,505			3,505
SHELTERED WORKSHOPS - TRAINING SERV.	137,600			137,600
TOTAL CAPITAL	141,480			141,480
GRAND TOTAL	12,726,202	1,174,946	148,117	14,049,265

TABLE 56 - COUNTY OF PRINCE EDWARD
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	149,070	31,165		180,235
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	34,524	34,524		69,048
FAMILY BENEFITS	1,606,691			1,606,691
MUNICIPAL HOMES FOR THE AGED	415,060	57,620		472,680
SENIOR CITIZENS' HOME SUPPORT	12,828			12,828
DAY NURSERIES	8,800	2,200		11,000
DAY NURSERIES FOR MENTALLY RETARDED	61,393		15,348	76,741
CHILD WELFARE - C.A.S.	302,127	67,991		370,118
HOMEMAKERS AND NURSES SERVICES	1,973	493		2,466
VOCATIONAL REHABILITATION	38,430			38,430
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	6,242			6,242
SHELTERED WORKSHOPS - SPECIAL NEEDS	4,000			4,000
HOMES FOR RETARDED PERSONS	87,330		21,833	109,163
SHELTERED WORKSHOPS - TRAINING SERV.	79,048		19,762	98,810
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	40,948		10,237	51,185
PROTECTIVE SERVICES	16,456			16,456
PAYMENTS IN LIEU OF MUNICIPAL TAXES	20,000			20,000
TOTAL ASSISTANCE AND SERVICES	2,884,920	193,993	67,180	3,146,093
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,728			2,728
DAY NURSERIES	26,130			26,130
SHELTERED WORKSHOPS - TRAINING SERV.	704			704
TOTAL CAPITAL	29,562			29,562
GRAND TOTAL	2,914,482	193,993	67,180	3,175,655

TABLE 57 - DISTRICT OF RAINY RIVER
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	836,069	116,086		952,155
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	84,999	84,999		169,998
FAMILY BENEFITS	1,891,781			1,891,781
MUNICIPAL HOMES FOR THE AGED	1,261,695	182,388		1,444,083
ELDERLY PERSONS' CENTRES	4,252	1,701	2,551	8,504
SENIOR CITIZENS' HOME SUPPORT	25,243			25,243
DAY NURSERIES	101,386	25,347		126,733
CHILD WELFARE - C.A.S.	715,514	75,896		791,410
CHILD WELFARE - CHILD ABUSE	7,186			7,186
MENTAL HEALTH FACILITIES FOR CHILDREN	74,463			74,463
HOMEMAKERS AND NURSES SERVICES	18,529	4,632		23,161
VOCATIONAL REHABILITATION	41,783			41,783
FAMILY SERVICES	4,377			4,377
HOMES FOR RETARDED PERSONS	217,527		54,382	271,909
SHELTERED WORKSHOPS - TRAINING SERV.	187,251		46,813	234,064
PROTECTIVE SERVICES	16,809			16,809
COMMUNITY SUPPORT SERVICES	4,500			4,500
TOTAL ASSISTANCE AND SERVICES	5,493,364	491,049	103,746	6,088,159
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGEAD	12,526			12,526
DAY NURSERIES	4,919			4,919
HOMES FOR RETARDED PERSONS	7,274			7,274
SHELTERED WORKSHOPS - TRAINING SERV.	2,975			2,975
TOTAL CAPITAL	27,694			27,694
GRAND TOTAL	5,521,058	491,049	103,746	6,115,853

TABLE 58 - COUNTY OF RENFREW
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,713,722	384,226		2,097,948
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	39,677	39,677		79,354
FAMILY BENEFITS	9,195,059			9,195,059
MUNICIPAL HOMES FOR THE AGED	3,920,241	686,726		4,606,967
CHARITABLE INSTITUTIONS FOR ADULTS	589,692		147,423	737,115
SENIOR CITIZENS' HOME SUPPORT	20,180			20,180
DAY NURSERIES	134,741	33,685		168,426
DAY NURSERIES FOR MENTALLY RETARDED	102,846		25,712	128,558
CHILD WELFARE - C.A.S.	1,103,373	248,966		1,352,339
CHILD WELFARE - CHILD ABUSE	74,552			74,552
MENTAL HEALTH FACILITIES FOR CHILDREN	222,928			222,928
HOMEMAKERS AND NURSES SERVICES	45,329	11,332		56,661
VOCATIONAL REHABILITATION	150,986			150,986
HALF-WAY HOUSES	71,879		17,970	89,849
RESIDENTIAL SERVICES - SOCIAL SERVICES	1,916			1,916
FAMILY SERVICES AGENCIES	20,163			20,163
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	7,625			7,625
HOMES FOR RETARDED PERSONS	237,125		59,281	296,406
SHELTERED WORKSHOPS - TRAINING SERV.	518,423		129,606	648,029
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	103,464		25,866	129,330
PROTECTIVE SERVICES	117,835			117,835
TOTAL ASSISTANCE AND SERVICES	18,391,756	1,404,612	405,858	20,202,226
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	141,341			141,341
CHARITABLE INSTITUTIONS FOR ADULTS	50,000			50,000
ADULT GROUP HOMES	3,011			3,011
DAY NURSERIES	32,212			32,212
DAY NURSERIES FOR M.R.	4,760			4,760
HOMES FOR RETARDED PERSONS	71,378			71,378
SHELTERED WORKSHOPS - TRAINING SERV.	148,564			148,564
TOTAL CAPITAL	451,266			451,266
GRAND TOTAL	18,843,022	1,404,612	405,858	20,653,492

TABLE 59 - CITY OF SARNIA
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,111,097	268,025		1,379,122
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	148,681	148,681		297,362
FAMILY BENEFITS	4,102,327			4,102,327
MUNICIPAL HOMES FOR THE AGED	922,170	188,610		1,110,780
SENIOR CITIZENS' HOME SUPPORT	30,124			30,124
DAY NURSERIES	411,455	102,864		514,319
DAY NURSERIES FOR MENTALLY RETARDED	145,700		36,425	182,125
CHILD WELFARE - C.A.S.	1,010,732	212,174		1,222,906
INSTITUTIONS FOR CHILDREN AND YOUTH	122,680		30,670	153,350
MENTAL HEALTH FACILITIES FOR CHILDREN	625,428			625,428
HOMEMAKERS AND NURSES SERVICES	54,367	13,592		67,959
VOCATIONAL REHABILITATION	86,418			86,418
WORKSHOPS FOR DISABLED	139,355		34,839	174,194
RESIDENTIAL SERVICES - CREDIT COUNSELLING	20,219			20,219
HOMES FOR RETARDED PERSONS	213,400		53,350	266,750
SHELTERED WORKSHOPS - TRAINING SERV.	394,605		98,651	493,256
PROTECTIVE SERVICES	27,071			27,071
COMMUNITY SUPPORT SERVICES	60,695			60,695
TOTAL ASSISTANCE AND SERVICES	9,626,524	933,946	253,935	10,814,405
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
SHELTERED WORKSHOPS	3,559			3,559
DAY NURSERIES	1,381			1,381
DAY NURSERIES FOR M.R.	3,111			3,111
MENTAL HEALTH FACILITIES	37,275			37,275
HOMES FOR RETARDED PERSONS	4,205			4,205
SHELTERED WORKSHOPS - TRAINING SERV.	4,640			4,640
TOTAL CAPITAL	54,171			54,171
GRAND TOTAL	9,680,695	933,946	253,935	10,868,576

TABLE 60 - CITY OF SAULT STE MARIE
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,382,571	700,316		4,082,887
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	190,862	190,862		381,724
FAMILY BENEFITS	7,479,605			7,479,605
MUNICIPAL HOMES FOR THE AGED	1,647,100	358,135		2,005,235
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
DAY NURSERIES	219,841	54,960		274,801
DAY NURSERIES FOR MENTALLY RETARDED	56,182		14,046	70,228
CHILD WELFARE - C.A.S.	1,241,230	282,312		1,523,542
MENTAL HEALTH FACILITIES FOR CHILDREN	17,300			17,300
HOMEMAKERS AND NURSES SERVICES	10,207	2,552		12,759
VOCATIONAL REHABILITATION	141,277			141,277
HALF-WAY HOUSES	76,574		19,144	95,718
WORKSHOPS FOR DISABLED	206,590		51,647	258,237
RESIDENTIAL SERVICES - CREDIT COUNSELLING	34,296			34,296
RESIDENTIAL SERVICES - SOCIAL SERVICES	2,653			2,653
FAMILY SERVICES AGENCIES	10,470			10,470
HOMES FOR RETARDED PERSONS	285,336		71,334	356,670
SHELTERED WORKSHOPS - TRAINING SERV.	209,497		52,374	261,871
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	192,973		48,243	241,216
PROTECTIVE SERVICES	83,079			83,079
COMMUNITY SUPPORT SERVICES	83,513			83,513
TOTAL ASSISTANCE AND SERVICES	15,586,156	1,595,137	265,788	17,447,081
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	77,174			77,174
SHELTERED WORKSHOPS	3,226			3,226
DAY NURSERIES	12,789			12,789
DAY NURSERIES FOR M.R.	2,800			2,800
HOMES FOR RETARDED PERSONS	5,514			5,514
SHELTERED WORKSHOPS - TRAINING SERV.	3,167			3,167
TOTAL CAPITAL	104,670			104,670
GRAND TOTAL	15,690,826	1,595,137	265,788	17,551,751

TABLE 61 - CITY OF ST. THOMAS
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	600,653	133,512		734,165
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	39,096	39,096		78,192
FAMILY BENEFITS	2,642,089			2,642,089
MUNICIPAL HOMES FOR THE AGED	961,512	192,487		1,153,999
CHARITABLE INSTITUTIONS FOR ADULTS	12,957		1,837	14,794
DAY NURSERIES	31,355	7,839		39,194
DAY NURSERIES FOR MENTALLY RETARDED	209,820		52,455	262,275
CHILD WELFARE - C.A.S.	290,532	71,186		361,718
HOMEMAKERS AND NURSES SERVICES	14,514	3,628		18,142
VOCATIONAL REHABILITATION	48,066			48,066
RESIDENTIAL SERVICES - SOCIAL SERVICES	60			60
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	450			450
SHELTERED WORKSHOPS - SPECIAL NEEDS	2,042			2,042
HOMES FOR RETARDED PERSONS	256,263		64,066	320,329
SHELTERED WORKSHOPS - TRAINING SERVICES	111,731		27,933	139,664
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	31,963		7,991	39,954
PROTECTIVE SERVICES	9,548			9,548
COMMUNITY SUPPORT SERVICES	9,850			9,850
TOTAL ASSISTANCE AND SERVICES	5,272,501	447,748	154,282	5,874,531
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	10,491			10,491
CHARITABLE INSTITUTIONS FOR ADULTS	4,322			4,322
DAY NURSERIES FOR M.R.	1,434			1,434
RESIDENTIAL FACILITIES FOR M.R.	69,334			69,334
SHELTERED WORKSHOPS - TRAINING SERV.	1,825			1,825
TOTAL CAPITAL	87,406			87,406
GRAND TOTAL	5,359,907	447,748	154,282	5,961,937

TABLE 62 - COUNTY OF SIMCOE *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,719,020	604,679		3,323,699
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	247,442	247,442		494,884
FAMILY BENEFITS	11,079,727			11,079,727
MUNICIPAL HOMES FOR THE AGED	1,733,209	59,951		1,793,160
CHARITABLE INSTITUTIONS FOR ADULTS	255,556		63,889	319,445
ELDERLY PERSONS' CENTRES	44,881	17,952	26,929	89,762
SENIOR CITIZENS' HOME SUPPORT	27,940			27,940
DAY NURSERIES	259,029	64,757		323,786
DAY NURSERIES FOR MENTALLY RETARDED	334,167		83,542	417,709
CHILD WELFARE - C.A.S.	1,626,071	378,702		2,004,773
JUVENILE DELINQUENCY	34,502			34,502
INSTITUTIONS FOR CHILDREN AND YOUTH	15,000		3,750	18,750
MENTAL HEALTH FACILITIES FOR CHILDREN	2,925,726			2,925,726
HOMEMAKERS AND NURSES SERVICES	74,468	18,617		93,085
VOCATIONAL REHABILITATION	319,781			319,781
HALF-WAY HOUSES	267,955		66,989	334,944
RESIDENTIAL SERVICES- CREDIT COUNSELLING.	40,782			40,782
RESIDENTIAL SERVICES - SOCIAL SERVICES	370			370
FAMILY SERVICES AGENCIES	1,635			1,635
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	257,296			257,296
HOMES FOR RETARDED PERSONS	408,603		102,151	510,754
SHELTERED WORKSHOPS - TRAINING SERV.	570,050		142,512	712,562
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	110,700		27,675	138,375
PROTECTIVE SERVICES	139,514			139,514
COMMUNITY SUPPORT SERVICES	234,112			234,112
PAYMENTS IN LIEU OF MUNICIPAL TAXES	63,400			63,400
TOTAL ASSISTANCE AND SERVICES	23,790,936	1,392,100	517,437	25,700,473
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	559			559
CHARITABLE INSTITUTIONS FOR ADULTS	850			850
ELDERLY PERSONS' CENTRES	800			800
ADULT GROUP HOMES	2,506			2,506
INSTITUTIONS FOR CHILDREN & YOUTH	10,000			10,000
DAY NURSERIES	10,483			10,483
DAY NURSERIES FOR M.R.	14,144			14,144
HOMES FOR RETARDED PERSONS	750			750
SHELTERED WORKSHOPS - TRAINING SERV.	113,667			113,667
TOTAL CAPITAL	153,759			153,759
GRAND TOTAL	23,944,695	1,392,100	517,437	25,854,232

* EXCLUDING CITY OF BARRIE

TABLE 63 - STORMONT, DUNDAS & GLENGARRY *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	762,832	174,855		937,687
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	119,658	119,658		239,316
FAMILY BENEFITS	4,094,410			4,094,410
CHARITABLE INSTITUTIONS FOR ADULTS	782,579		44,147	826,726
DAY NURSERIES	35,115	8,779		43,894
CHILD WELFARE - C.A.S.	702,889	158,389		861,278
CHILD WELFARE - CHILD ABUSE	1,500			1,500
MENTAL HEALTH FACILITIES FOR CHILDREN	4,224			4,224
HOMEMAKERS AND NURSES SERVICES	51,070	12,767		63,837
VOCATIONAL REHABILITATION	100,408			100,408
RESIDENTIAL SERVICES - SOCIAL SERVICES	2,149			2,149
FAMILY SERVICES AGENCIES	10,600			10,600
SHELTERED WORKSHOPS - SPECIAL NEEDS	4,723			4,723
SHELTERED WORKSHOPS - TRAINING SERVICES	191,067		47,767	238,834
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	159,183		39,796	198,979
HOMES FOR RETARDED PERSONS	273,089		68,272	341,361
PROTECTIVE SERVICES	55,219			55,219
G.W.A. COUNSELLING. SERVICES	2,276	569		2,845
TOTAL ASSISTANCE AND SERVICES	7,352,991	475,017	199,982	8,027,990
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	24,231			24,231
CHILDREN'S AID SOCIETY	6,069			6,069
HOMES FOR RETARDED PERSONS	8,020			8,020
SHELTERED WORKSHOPS - TRAINING SERV.	2,165			2,165
TOTAL CAPITAL	40,485			40,485
GRAND TOTAL	7,393,476	475,017	199,982	8,068,475

* EXCLUDING CITY OF CORNWALL

TABLE 64 - CITY OF STRATFORD
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	519,175	125,257		644,432
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	48,300	48,300		96,600
FAMILY BENEFITS	1,557,428			1,557,428
MUNICIPAL HOMES FOR THE AGED	571,854	108,357		680,211
ELDERLY PERSONS' CENTRES	14,578	5,831	8,747	29,156
SENIOR CITIZENS' HOME SUPPORT	1,600			1,600
DAY NURSERIES	250,707	62,677		313,384
CHILD WELFARE - C.A.S.	395,578	98,895		494,473
MENTAL HEALTH FACILITIES FOR CHILDREN	4,232			4,232
HOMEMAKERS AND NURSES SERVICES	80,241	20,060		100,301
VOCATIONAL REHABILITATION	45,658			45,658
RESIDENTIAL SERVICES - CREDIT COUNSELLING	18,820			18,820
FAMILY SERVICES AGENCIES	3,060			3,060
HOMES FOR RETARDED PERSONS	203,729		50,932	254,661
SHELTERED WORKSHOPS - TRAINING SERVICES	93,611		23,403	117,014
PROTECTIVE SERVICES	65,476			65,476
G.W.A. COUNSELLING. SERVICES	5,428	1,357		6,785
TOTAL ASSISTANCE AND SERVICES	3,879,475	470,734	83,082	4,433,291
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	21,626			21,626
HOMES FOR RETARDED PERSONS	8,000			8,000
SHELTERED WORKSHOPS - TRAINING SERV.	2,931			2,931
TOTAL CAPITAL	32,557			32,557
GRAND TOTAL	3,912,032	470,734	83,082	4,465,848

TABLE 65 - DISTRICT OF SUDBURY
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	6,373,855	1,330,257		7,704,112
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	504,831	504,831		1,009,662
FAMILY BENEFITS	18,115,742			18,115,742
MUNICIPAL HOMES FOR THE AGED	1,392,095	291,212		1,683,307
CHARITABLE INSTITUTIONS FOR ADULTS	187,550		46,887	234,437
ELDERLY PERSONS' CENTRES	54,983	21,993	32,990	109,966
SENIOR CITIZENS' HOME SUPPORT	9,701			9,701
DAY NURSERIES	236,994	59,249		296,243
DAY NURSERIES FOR MENTALLY RETARDED	213,900		53,475	267,375
CHILD WELFARE - C.A.S.	3,803,640	764,930		4,568,570
CHILD WELFARE - CHILD ABUSE	53,608			53,608
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	81,204			81,204
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	64,107			64,107
MENTAL HEALTH FACILITIES FOR CHILDREN	2,053,131			2,053,131
HOMEMAKERS AND NURSES SERVICES	213,556	53,389		266,945
VOCATIONAL REHABILITATION	349,322			349,322
HALF-WAY HOUSES	101,636		25,409	127,045
HANDICAPPED PERSONS' RESIDENTIAL SERVICES	12,000			12,000
WORKSHOPS FOR DISABLED	49,046		12,262	61,308
RESIDENTIAL SERVICES - HOME SUPPORT	8,755			8,755
RESIDENTIAL SERVICES - CREDIT COUNSELLING	34,322			34,322
RESIDENTIAL SERVICES - SOCIAL SERVICES	5,177			5,177
FAMILY SERVICES AGENCIES	19,859			19,859
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	12,357			12,357
RESIDENTIAL FACILITIES - SCHEDULE II M.R.	64,003			64,003
HOMES FOR RETARDED PERSONS	615,770		153,942	769,712
SHELTERED WORKSHOPS - TRAINING SERV.	383,390		95,847	479,237
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	486,882		121,721	608,603
PROTECTIVE SERVICES	127,021			127,021
COMMUNITY SUPPORT SERVICES	661,669			661,669
WORK ACTIVITY PROJECT	225,382	56,345		281,727
G.W.A. COUNSELLING SERVICES	50,719	12,680		63,399
PAYMENTS IN LIEU OF MUNICIPAL TAXES	3,750			3,750
PROVINCIAL LOTTERY FUND	10,047			10,047
TOTAL ASSISTANCE AND SERVICES	36,580,004	3,094,886	542,533	40,217,423
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	5,246			5,246
ADULT GROUP HOMES	2,792			2,792
SHELTERED WORKSHOPS	1,880			1,880
DAY NURSERIES	19,775			19,775
DAY NURSERIES FOR M.R.	75,000			75,000
MENTAL HEALTH FACILITIES	221,263			221,263
SHELTERED WORKSHOPS - TRAINING SERV.	31,340			31,340
TOTAL CAPITAL	357,296			357,296
GRAND TOTAL	36,937,300	3,094,886	542,533	40,574,719

TABLE 66 - DISTRICT OF THUNDER BAY *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,275,105	134,435		1,409,540
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	19,655	19,655		39,310
FAMILY BENEFITS	1,920,794			1,920,794
MUNICIPAL HOMES FOR THE AGED	235,275	61,415		296,690
ELDERLY PERSONS' CENTRES	17,334	6,934	10,400	34,668
DAY NURSERIES	213,022	53,256		266,278
CHILD WELFARE - C.A.S.	590,406	102,152		692,558
CHILD WELFARE GRANTS TO NORTHERN ONTARIO	122,589			122,589
MENTAL HEALTH FACILITIES FOR CHILDREN	17,200			17,200
HOMEMAKERS AND NURSES SERVICES	27,404	6,851		34,255
VOCATIONAL REHABILITATION	69,851			69,851
RESIDENTIAL SERV. - CREDIT COUNSELLING	29,012			29,012
RESIDENTIAL SERV. - SOCIAL SERVICES	3,162			3,162
HOMES FOR RETARDED PERSONS	235,244		58,811	294,055
SHELTERED WORKSHOPS - TRAINING SERV.	92,701		23,175	115,876
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	101,000		25,250	126,250
PROTECTIVE SERVICES	38,797			38,797
COMMUNITY SUPPORT SERVICES	26,792			26,792
TOTAL ASSISTANCE AND SERVICES	5,035,343	384,698	117,636	5,537,677
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	18,601			18,601
DAY NURSERIES	174,376			174,376
SHELTERED WORKSHOPS - TRAINING SERV.	26,055			26,055
TOTAL CAPITAL	219,032			219,032
GRAND TOTAL	5,254,375	384,698	117,636	5,756,709

* EXCLUDING CITY OF THUNDER BAY

TABLE 67 - CITY OF THUNDER BAY
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,676,365	659,598		3,335,963
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	396,511	396,511		793,022
FAMILY BENEFITS	9,054,469			9,054,469
MUNICIPAL HOMES FOR THE AGED	6,458,177	1,299,402		7,757,579
ELDERLY PERSONS' CENTRES	41,612	16,645	24,967	83,224
SENIOR CITIZENS' HOME SUPPORT	53,878			53,878
DAY NURSERIES	549,328	137,332		686,660
DAY NURSERIES FOR MENTALLY RETARDED	291,018		72,755	363,773
CHILD WELFARE - C.A.S.	2,217,041	383,593		2,600,634
CHILD WELFARE - CHILD ABUSE	394			394
INSTITUTIONS FOR CHILDREN AND YOUTH	391,735		97,934	489,669
MENTAL HEALTH FACILITIES FOR CHILDREN	2,800,470			2,800,470
HOMEMAKERS AND NURSES SERVICES	136,929	34,232		171,161
VOCATIONAL REHABILITATION	194,406			194,406
HALF-WAY HOUSES	169,000		42,250	211,250
HANDICAPPED PERSONS' RESIDENTIAL SERVICES	262,855			262,855
WORKSHOPS FOR DISABLED	166,423		41,606	208,029
RESIDENTIAL SERVICES - HOME SUPPORT	29,971			29,971
RESIDENTIAL SERVICES - SOCIAL SERVICES	272			272
FAMILY SERVICES AGENCIES	41,380			41,380
SHELTERED WORKSHOPS - SPECIAL NEEDS	68,804			68,804
RESIDENTIAL FACILITIES - SCHEDULE II M.R.	2,599,649			2,599,649
HOMES FOR RETARDED PERSONS	398,520		99,630	498,150
SHELTERED WORKSHOPS - TRAINING SERV.	382,926		95,732	478,658
PROTECTIVE SERVICES	121,435			121,435
COMMUNITY SUPPORT SERVICES	376,734			376,734
WORK ACTIVITY PROJECT	65,832	16,458		82,290
PAYMENTS IN LIEU OF MUNICIPAL TAXES	14,300			14,300
TOTAL ASSISTANCE AND SERVICES	29,960,434	2,943,771	474,874	33,379,079
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	73,453			73,453
ELDERLY PERSONS' CENTRES	300			300
ADULT GROUP HOMES	1,249			1,249
SHELTERED WORKSHOPS	1,910			1,910
HOMES FOR RETARDED PERSONS	12,260			12,260
SHELTERED WORKSHOPS - TRAINING SERV.	3,923			3,923
TOTAL CAPITAL	93,095			93,095
GRAND TOTAL	30,053,529	2,943,771	474,874	33,472,174

TABLE 68 - DISTRICT OF TIMISKAMING
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,386,541	228,417		1,614,958
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	54,105	54,105		108,210
FAMILY BENEFITS	5,411,665			5,411,665
MUNICIPAL HOMES FOR THE AGED	504,826	61,313		566,139
CHARITABLE INSTITUTIONS FOR ADULTS	52,158		1,184	53,342
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT	9,268			9,268
DAY NURSERIES	35,410	8,852		44,262
CHILD WELFARE - C.A.S.	867,772	182,799		1,050,571
MENTAL HEALTH FACILITIES FOR CHILDREN	64,022			64,022
HOMEMAKERS AND NURSES SERVICES	13,927	3,482		17,409
VOCATIONAL REHABILITATION	72,869			72,869
RESIDENTIAL SERVICES - HOMES SUPPORT	6,058			6,058
RESIDENTIAL SERVICES - SOCIAL SERVICES	1,563			1,563
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	12,318			12,318
SHELTERED WORKSHOPS - SPECIAL NEEDS	18,706			18,706
RESIDENTIAL FACILITIES - SCHEDULE II M.R.	1,887,508			1,887,508
HOMES FOR RETARDED PERSONS	157,892		39,473	197,365
SHELTERED WORKSHOPS - TRAINING SERVICES	224,360		56,090	280,450
PROTECTIVE SERVICES	53,174			53,174
COMMUNITY SUPPORT SERVICES	399,988			399,988
TOTAL ASSISTANCE AND SERVICES	11,249,130	544,968	105,747	11,899,845
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	299			299
DAY NURSERIES	4,675			4,675
SHELTERED WORKSHOPS - TRAINING SERV.	5,998			5,998
TOTAL CAPITAL	10,972			10,972
GRAND TOTAL	11,260,102	544,968	105,747	11,910,817

TABLE 69 - CITY OF TIMMINS
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	723,268	165,363		888,631
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	94,485	94,485		188,970
FAMILY BENEFITS	5,098,103			5,098,103
MUNICIPAL HOMES FOR THE AGED	1,594,265	317,782		1,912,047
SENIOR CITIZENS' HOME SUPPORT	6,212			6,212
DAY NURSERIES	100,915	25,229		126,144
DAY NURSERIES FOR MENTALLY RETARDED	34,735		8,684	43,419
CHILD WELFARE - C.A.S.	1,068,508	263,298		1,331,806
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	54,140			54,140
MENTAL HEALTH FACILITIES FOR CHILDREN	598,562			598,562
HOMEMAKERS AND NURSES SERVICES	37,485	9,371		46,856
VOCATIONAL REHABILITATION	77,299			77,299
WORKSHOPS FOR DISABLED	147,960		36,990	184,950
RESIDENTIAL SERVICES - HOME SUPPORT	910			910
RESIDENTIAL SERVICES - SOCIAL SERVICES	394			394
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	4,830			4,830
HOMES FOR RETARDED PERSONS	149,057		37,264	186,321
SHELTERED WORKSHOPS - TRAINING SERV.	155,377		38,844	194,221
PROTECTIVE SERVICES	56,406			56,406
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,000			5,000
TOTAL ASSISTANCE AND SERVICES	10,007,911	875,528	121,782	11,005,221
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
SHELTERED WORKSHOPS	4,442			4,442
DAY NURSERIES	4,796			4,796
SHELTERED WORKSHOPS - TRAINING SERV.	4,555			4,555
TOTAL CAPITAL	13,793			13,793
GRAND TOTAL	10,021,704	875,528	121,782	11,019,014

TABLE 70 - MUNICIPALITY OF METROPOLITAN TORONTO
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	68,343,503	17,120,198		85,463,701
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	7,298,403	7,298,403		14,596,806
FAMILY BENEFITS	128,588,213			128,588,213
MUNICIPAL HOMES FOR THE AGED	27,221,759	4,510,368		31,732,127
CHARITABLE INSTITUTIONS FOR ADULTS	12,536,053		2,697,940	15,233,993
ELDERLY PERSONS' CENTRES	560,104	224,042	336,062	1,120,208
SENIOR CITIZENS' HOME SUPPORT	1,519,730			1,519,730
DAY NURSERIES	23,484,967	5,871,242		29,356,209
DAY NURSERIES FOR MENTALLY RETARDED	1,290,698		322,675	1,613,373
CHILD WELFARE - C.A.S.	43,595,066	10,871,533		54,466,599
CHILD WELFARE - CHILD ABUSE	397,971			397,971
JUVENILE DELINQUENCY	14,485			14,485
INSTITUTIONS FOR CHILDREN AND YOUTH	3,118,547		779,637	3,898,184
MENTAL HEALTH FACILITIES FOR CHILDREN	22,038,489			22,038,489
HOMEMAKERS AND NURSES SERVICES	2,474,376	618,594		3,092,970
VOCATIONAL REHABILITATION	3,722,295			3,722,295
HALF-WAY HOUSES	1,225,404		306,351	1,531,755
ADULT GROUP HOMES	408,605			408,605
HANDICAPPED PERSONS' RESIDENTIAL SERVICES	967,311			967,311
WORKSHOPS FOR DISABLED	5,805,498		1,388,873	7,194,371
RESIDENTIAL SERVICES - CREDIT COUNSELLING	145,702			145,702
RESIDENTIAL SERVICES - SOCIAL SERVICES	25,477			25,477
FAMILY SERVICES AGENCIES	207,284			207,284
FAMILY CRISIS	39,319			39,319
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	93,676			93,676
SHELTERED WORKSHOPS - SPECIAL NEEDS	82,496			82,496
HOMES FOR RETARDED PERSONS	7,201,511		1,800,378	9,001,889
SHELTERED WORKSHOPS - TRAINING SERV.	2,453,904		613,476	3,067,380
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	811,889		202,972	1,014,861
PROTECTIVE SERVICES	333,128			333,128
COMMUNITY SUPPORT SERVICES	1,800,000			1,800,000
WORK ACTIVITY PROJECT	346,458	86,614		433,072
C.W.A. COUNSELLING SERVICES	575,764	143,941		719,705
PAYMENTS IN LIEU OF MUNICIPAL TAXES	1,400			1,400
DEMONSTRATION PROJECTS	126,170			126,170
PROVINCIAL LOTTERY FUND	867,170			867,170
TOTAL ASSISTANCE AND SERVICES	369,722,825	46,744,935	8,448,364	424,916,124
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	257,144			257,144
CHARITABLE INSTITUTIONS FOR ADULTS	816,885			816,885
ELDERLY PERSONS' CENTRES	507			507
ADULT GROUP HOMES	8,988			8,988
HALF-WAY HOUSES	18,795			18,795
SHELTERED WORKSHOPS	192,002			192,002
INSTITUTIONS FOR CHILDREN & YOUTH	152,520			152,520
DAY NURSERIES	131,696			131,696
DAY NURSERIES FOR M.R.	3,236			3,236
MENTAL HEALTH FACILITIES	284,511			284,511
CHILDREN'S AID SOCIETIES	7,561			7,561
RESIDENTIAL FACILITIES FOR M.R.	366,826			366,826
HOMES FOR RETARDED PERSONS	38,895			38,895
SHELTERED WORKSHOPS - TRAINING SERV.	95,515			95,515
TOTAL CAPITAL	2,375,081			2,375,081
GRAND TOTAL	372,097,906	46,744,935	8,448,364	427,291,205

TABLE 71 - COUNTY OF VICTORIA
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	389,075	84,518		473,593
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	72,151	72,151		144,302
FAMILY BENEFITS	3,729,937			3,729,937
MUNICIPAL HOMES FOR THE AGED	924,377	121,772		1,046,149
DAY NURSERIES	15,698	3,925		19,623
CHILD WELFARE - C.A.S.	307,212	73,048		380,260
MENTAL HEALTH FACILITIES FOR CHILDREN	439,485			439,485
HOMEMAKERS AND NURSES SERVICES	1,870	468		2,338
VOCATIONAL REHABILITATION	82,544			82,544
RESIDENTIAL SERVICES - SOCIAL SERVICES	1,890			1,890
HOMES FOR RETARDED PERSONS	130,472		32,618	163,090
SHELTERED WORKSHOPS - TRAINING SERV.	124,820		31,205	156,025
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	39,730		9,933	49,663
PROTECTIVE SERVICES	31,349			31,349
COMMUNITY SUPPORT SERVICES	4,018			4,018
TOTAL ASSISTANCE AND SERVICES	6,294,628	355,882	73,756	6,724,266
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,211			1,211
DAY NURSERIES	2,840			2,840
RESIDENTIAL SERVICES FOR M.R.	83,031			83,031
TOTAL CAPITAL	87,082			87,082
GRAND TOTAL	6,381,71	355,882	73,756	6,811,348

TABLE 72 - REGIONAL MUNICIPALITY OF WATERLOO
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	8,169,716	1,958,056		10,127,772
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	753,203	753,203		1,506,406
FAMILY BENEFITS	14,139,230			14,139,230
MUNICIPAL HOMES FOR THE AGED	2,031,121	288,040		2,319,161
CHARITABLE INSTITUTIONS FOR ADULTS	1,201,668			1,201,668
ELDERLY PERSONS' CENTRES	61,561	24,624	36,937	123,122
SENIOR CITIZENS' HOME SUPPORT	80,837			80,837
DAY NURSERIES	1,295,249	323,812		1,619,061
DAY NURSERIES FOR MENTALLY RETARDED	328,789		82,197	410,986
CHILD WELFARE - C.A.S.	3,502,423	875,606		4,378,029
CHILD WELFARE - CHILD ABUSE	62,552			62,552
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	125,237			125,237
JUVENILE DELINQUENCY	176,090			176,090
INSTITUTIONS FOR CHILDREN AND YOUTH	514,276		128,569	642,845
MENTAL HEALTH FACILITIES FOR CHILDREN	1,063,017			1,063,017
HOMEMAKERS AND NURSES SERVICES	210,359	52,590		262,949
VOCATIONAL REHABILITATION	532,734			532,734
HALF-WAY HOUSES	88,573		22,143	110,716
WORKSHOPS FOR DISABLED	173,232		43,308	216,540
RESIDENTIAL SERVICES - CREDIT COUNSELLING	46,563			46,563
RESIDENTIAL SERVICES - SOCIAL SERVICES	1,534			1,534
FAMILY SERVICES AGENCIES	3,890			3,890
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	8,240			8,240
SHELTERED WORKSHOPS - SPECIAL NEEDS	50,745			50,745
RESIDENTIAL FACILITIES - SCHEDULE II M.R.	3,195,680			3,195,680
HOMES FOR RETARDED PERSONS	2,041,499		510,375	2,551,874
SHELTERED WORKSHOPS - TRAINING SERV.	464,942		116,235	581,177
PROTECTIVE SERVICES	112,057			112,057
COMMUNITY SUPPORT SERVICES	205,242			205,242
G.W.A. COUNSELLING SERVICES	35,876	8,969		44,845
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,300			6,300
PROVINCIAL LOTTERY FUND	19,284			19,284
TOTAL ASSISTANCE AND SERVICES	40,701,719	4,284,900	939,764	45,926,383
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	14,590			14,590
CHARITABLE INSTITUTIONS FOR ADULTS	215,174			215,174
ELDERLY PERSONS' CENTRES	16,207			16,207
ADULT GROUP HOMES	50,968			50,968
SHELTERED WORKSHOPS	4,515			4,515
INSTITUTIONS FOR CHILDREN & YOUTH	2,686			2,686
DAY NURSERIES	6,868			6,868
DAY NURSERIES FOR M.R.	1,888			1,888
MENTAL HEALTH FACILITIES	810			810
RESIDENTIAL FACILITIES FOR M.R.	72,911			72,911
HOMES FOR RETARDED PERSONS	33,184			33,184
SHELTERED WORKSHOPS - TRAINING SERV.	27,700			27,700
TOTAL CAPITAL	447,501			447,501
GRAND TOTAL	41,149,220	4,284,900	939,764	46,373,884

TABLE 73 - COUNTY OF WELLINGTON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,242,809	542,404		2,785,213
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	188,628	188,628		377,256
FAMILY BENEFITS	5,609,947			5,609,947
MUNICIPAL HOMES FOR THE AGED	868,328	63,055		931,383
CHARITABLE INSTITUTIONS FOR ADULTS	745,971		39,592	785,563
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT	4,669			4,669
DAY NURSERIES	458,575	114,644		573,219
DAY NURSERIES FOR MENTALLY RETARDED	244,730		61,183	305,913
CHILD WELFARE - C.A.S.	1,479,639	369,910		1,849,549
CHILD WELFARE - CHILD ABUSE	4,165			4,165
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	7,638			7,638
MENTAL HEALTH FACILITIES FOR CHILDREN	56,641			56,641
HOMEMAKERS AND NURSES SERVICES	198,516	49,629		248,145
VOCATIONAL REHABILITATION	227,510			227,510
RESIDENTIAL SERVICES - CREDIT COUNSELLING	26,305			26,305
RESIDENTIAL SERVICES - SOCIAL SERVICES	80			80
FAMILY SERVICES AGENCIES	2,896			2,896
DEVELOPMENTAL - HOMES FOR SPECIAL NEEDS	4,464			4,464
SHELTERED WORKSHOPS - SPECIAL NEEDS	1,746			1,746
HOMES FOR RETARDED PERSONS	173,643		43,411	217,054
SHELTERED WORKSHOPS - TRAINING SERV.	299,072		74,768	373,840
PROTECTIVE SERVICES	37,897			37,897
COMMUNITY SUPPORT SERVICES	133,790			133,790
G.W.A. COUNSELLING SERVICES	2,478	620		3,098
TOTAL ASSISTANCE AND SERVICES	13,035,137	1,334,890	227,954	14,597,981
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	4,395			4,395
CHARITABLE INSTITUTIONS FOR ADULTS	11,718			11,718
SHELTERED WORKSHOPS	4,077			4,077
DAY NURSERIES	855			855
DAY NURSERIES FOR M.R.	118			118
HOMES FOR RETARDED PERSONS	3,346			3,346
SHELTERED WORKSHOPS - TRAINING SERV.	232,844			232,844
TOTAL CAPITAL	257,353			257,353
GRAND TOTAL	13,292,490	1,334,890	227,954	14,855,334

TABLE 74 - CITY OF WINDSOR
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	11,757,834	2,954,790		14,712,624
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	836,890	836,890		1,673,780
FAMILY BENEFITS	20,018,663			20,018,663
MUNICIPAL HOMES FOR THE AGED	1,388,639	294,968		1,683,607
CHARITABLE INSTITUTIONS FOR ADULTS	289,013		76,647	365,660
ELDERLY PERSONS' CENTRES	30,000	12,000	18,000	60,000
SENIOR CITIZENS' HOME SUPPORT	26,527			26,527
DAY NURSERIES	1,244,733	311,183		1,555,916
DAY NURSERIES FOR MENTALLY RETARDED	335,535		83,884	419,419
CHILD WELFARE - C.A.S.	3,533,914	883,478		4,417,392
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	98,721			98,721
JUVENILE DELINQUENCY	81,961			81,961
INSTITUTIONS FOR CHILDREN AND YOUTH	214,127		53,532	267,659
MENTAL HEALTH FACILITIES FOR CHILDREN	4,581,663			4,581,663
HOMEMAKERS AND NURSES SERVICES	56,306	14,077		70,383
VOCATIONAL REHABILITATION	341,254			341,254
HALF-WAY HOUSES	184,839		46,210	231,049
HANDICAPPED PERSONS' RESIDENTIAL SERV.	192,000			192,000
WORKSHOPS FOR DISABLED	401,131		100,283	501,414
RESIDENTIAL SERVICES - HOMES SUPPORT	47,069			47,069
RESIDENTIAL SERVICES - CREDIT COUNSELLING	60,734			60,734
RESIDENTIAL SERVICES - SOCIAL SERVICES	5,123			5,123
FAMILY SERVICES AGENCIES	3,000			3,000
RESIDENTIAL FACILITIES - SCHEDULE II M.R.	65,511			65,511
HOMES FOR RETARDED PERSONS	463,987		115,997	579,984
SHELTERED WORKSHOPS - TRAINING SERV.	469,990		117,498	587,488
PROTECTIVE SERVICES	110,803			110,803
COMMUNITY SUPPORT SERVICES	146,165			146,165
WORK ACTIVITY PROJECT	132,541	33,135		165,676
G.W.A. COUNSELLING SERVICES	82,335	20,584		102,919
TOTAL ASSISTANCE AND SERVICES	47,201,008	5,361,105	612,051	53,174,164
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	30,424			30,424
CHARITABLE INSTITUTIONS FOR ADULTS	22,687			22,687
SHELTERED WORKSHOPS	35,578			35,578
INSTITUTIONS FOR CHILDREN & YOUTH	4,180			4,180
DAY NURSERIES FOR M.R.	8,488			8,488
MENTAL HEALTH FACILITIES	252,267			252,267
HOMES FOR RETARDED PERSONS	2,454			2,454
SHELTERED WORKSHOPS - TRAINING SERV.	13,937			13,937
TOTAL CAPITAL	370,015			370,015
GRAND TOTAL	47,571,023	5,361,105	612,051	53,544,179

TABLE 75 - REGIONAL MUNICIPALITY OF YORK
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1982

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,819,579	413,689		2,233,268
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	235,613	235,613		471,226
FAMILY BENEFITS	7,890,079			7,890,079
MUNICIPAL HOMES FOR THE AGED	1,308,672	201,241		1,509,913
CHARITABLE INSTITUTIONS FOR ADULTS	1,702,504		119,720	1,822,224
ELDERLY PERSONS' CENTRES	8,571	3,428	5,143	17,142
SENIOR CITIZENS' HOME SUPPORT	83,282			83,282
DAY NURSERIES	1,238,971	309,743		1,548,714
CHILD WELFARE - C.A.S.	2,457,040	589,129		3,046,169
CHILD WELFARE - CHILD ABUSE	1,413			1,413
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	175,816			175,816
JUVENILE DELINQUENCY	6,252			6,252
MENTAL HEALTH FACILITIES FOR CHILDREN	3,159,774			3,159,774
HOMEMAKERS AND NURSES SERVICES	46,025	11,506		57,531
VOCATIONAL REHABILITATION	415,094			415,094
RESIDENTIAL SERVICES - CREDIT COUNSELLING	35,556			35,556
RESIDENTIAL SERVICES - SOCIAL SERVICES	810			810
FAMILY SERVICES AGENCIES	13,531			13,531
DEVELOPMENTAL - HOMES FOR SPEC. NEEDS	262,675			262,675
SHELTERED WORKSHOPS - SPECIAL NEEDS	5,006			5,006
SHELTERED WORKSHOPS - TRAINING SERVICES	614,398		153,600	767,998
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	100,720		25,180	125,900
HOMES FOR RETARDED PERSONS	1,552,876		388,219	1,941,095
PROTECTIVE SERVICES	85,986			85,986
COMMUNITY SUPPORT SERVICES	932,098			932,098
G.W.A. COUNSELLING SERVICES	59,674	14,916		74,590
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,150			6,150
DEMONSTRATION PROJECTS	124,121			124,121
TOTAL ASSISTANCE AND SERVICES	24,342,286	1,779,265	691,862	26,813,413
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	49,953			49,953
CHARITABLE INSTITUTIONS FOR ADULTS	43,598			43,598
DAY NURSERIES	7,429			7,429
HOMES FOR RETARDED PERSONS	26,924			26,924
SHELTERED WORKSHOPS - TRAINING SERV.	8,668			8,668
TOTAL CAPITAL	136,572			136,572
GRAND TOTAL	24,478,858	1,779,265	691,862	26,949,985

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